



# **Appropriations Conference Committee on Criminal and Civil Justice/Justice**

## **Initial Side-by-Sides**

**Budget Spreadsheet**

**Projects**

**Proviso**

**Back of Bill**

**Implementing Bill**

**Conforming Bill**

**Tuesday, June 3, 2025  
404 House Office Building (Sumner Hall)**

Senate Appropriations Committee on Criminal and Civil Justice / House of Representatives Justice Budget Subcommittee

	AGENCY		Senate Bill 2500 - Fiscal Year 2025-2026							House Bill 5001 - Fiscal Year 2025-2026							
Row #	Issue Code	Issue Title	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	Row #
1		DEPT OF CORRECTIONS															1
2	1100001	Startup (OPERATING)	23,452.00	1,350,556,659	3,424,322,794		3,424,322,794	90,218,123	3,514,540,917	23,452.00	1,350,556,659	3,424,322,794		3,424,322,794	90,218,123	3,514,540,917	2
3	1100002	Startup Recurring Fixed Capital Outlay (DEBT SERVICE/OTHER)			150,911,226		150,911,226		150,911,226			150,911,226		150,911,226		150,911,226	3
4	160E460	Realignment of Agency Spending Authority for Northwest Regional Data Center - Add			2,219,889		2,219,889	45,304	2,265,193			-		-		-	4
5	1600270	Transfer Positions to Appropriate Budget Entities - Reapproval of P0023 - Deduct	(42.00)	(1,915,894)	-		-		-	(42.00)	(1,915,894)	-		-		-	5
6	1600280	Transfer Positions to Appropriate Budget Entities - Reapproval of P0023 - Add	42.00	1,915,894	-		-		-	42.00	1,915,894	-		-		-	6
7	17C99C0	Realign Enterprise Cybersecurity Resiliency - Add			9,345,903		9,345,903	168,043	9,513,946			6,420,243		6,420,243	168,043	6,588,286	7
8	1800760	Realign Management of Budget, Finance and Accounting, Human Resource Functions - Deduct			-		-		-	(46.00)	(1,735,061)	(2,887,660)		(2,887,660)		(2,887,660)	8
9	1800770	Realign Management of Budget, Finance and Accounting, Human Resource Functions - Add			-		-		-			2,887,660		2,887,660		2,887,660	9
10	2000050	Technical Issue - Deduct			-		-	(200,000)	(200,000)			-		-	(200,000)	(200,000)	10
11	2000060	Technical Issue - Add			-		-	200,000	200,000			-		-	200,000	200,000	11
12	2000100	Transfer Funding from Budget Entity - Add			-		-	-	-			14,003,932		14,003,932		14,003,932	12
13	2000150	Realignment of Funds Between Appropriation Categories - Deduct			(32,615,343)		(32,615,343)		(32,615,343)			-		-		-	13
14	2000160	Realignment of Funds Between Appropriation Categories - Add			32,615,343		32,615,343		32,615,343			-		-		-	14
15	2000200	Transfer Funding to Budget Entity - Deduct			-		-	-	-			(14,003,932)		(14,003,932)		(14,003,932)	15
16	2000250	Realignment of Education and Programs Appropriation - Deduct			-		-	(2,600,000)	(2,600,000)			-		-	(2,600,000)	(2,600,000)	16
17	2000260	Realignment of Education and Programs Appropriation - Add			-		-	2,600,000	2,600,000			-		-	2,600,000	2,600,000	17
18	2000290	Transfer Funds to Appropriation Category - Deduct			(5,378,746)		(5,378,746)	(26,179)	(5,404,925)			(3,298,746)		(3,298,746)	(26,179)	(3,324,925)	18
19	2000300	Transfer Funds from Appropriation Category - Add			5,378,746		5,378,746	26,179	5,404,925			3,298,746		3,298,746	26,179	3,324,925	19
20	2000310	Transfer of Salary Proviso Categories Funding - Deduct			-		-	-	-			(3,979,500)		(3,979,500)		(3,979,500)	20
21	2000320	Transfer of Salary Proviso Categories Funding - Add			-		-	-	-			3,979,500		3,979,500		3,979,500	21
22	2001600	Transfer Funds to Program Component - Deduct			(1,002,730)		(1,002,730)		(1,002,730)			-		-		-	22
23	2001700	Transfer Funds from Program Component - Add			1,002,730		1,002,730		1,002,730			-		-		-	23
24	2002030	Realignment of Operating Expenditures - Deduct			(867,800)		(867,800)		(867,800)			-		-		-	24
25	2002040	Realignment of Operating Expenditures - Add			867,800		867,800		867,800			-		-		-	25
26	2002050	Realignment to Support Security Operations Staffing Needs - Deduct			(19,445,934)		(19,445,934)		(19,445,934)			(19,998,496)		(19,998,496)		(19,998,496)	26
27	2002060	Realignment to Support Security Operations Staffing Needs - Add			19,445,934		19,445,934		19,445,934			19,998,496		19,998,496		19,998,496	27
28	2002070	Realignment of Salary Rate - Deduct		(11,860,000)	-		-		-		(11,860,000)	-		-		-	28
29	2002080	Realignment of Salary Rate - Add		11,860,000	-		-		-		11,860,000	-		-		-	29
30	2300020	Food Service Contract			-		-		-			3,000,000	4,000,000	7,000,000		7,000,000	30
31	2300040	Leases			2,496,151		2,496,151		2,496,151			2,496,151		2,496,151		2,496,151	31
32	2300080	Health Services Contractual Services Operations			2,590,316		2,590,316		2,590,316			2,590,316		2,590,316		2,590,316	32
33	2300120	Food Service			-	12,000,000	12,000,000		12,000,000			-		-		-	33
34	2401400	Critical Security Equipment			-		-		-			-	2,000,000	2,000,000		2,000,000	34
35	2401500	Replacement of Motor Vehicles			-	2,000,000	2,000,000		2,000,000			-	2,000,000	2,000,000		2,000,000	35
36	2503080	Direct Billing for Administrative Hearings			(16,198)		(16,198)		(16,198)			(16,198)		(16,198)		(16,198)	36
37	3000A50	Criminal Justice Estimating Conference Population Increase			56,135,704		56,135,704		56,135,704			-		-		-	37
38	3001200	Phone Call Savings Pilot for Inmates' Families			-		-	1,000,000	1,000,000			-		-		-	38
39	3002300	Fund Operational Deficit			-		-		-			100,000,000		100,000,000		100,000,000	39
40	33N0001	Redirect Recurring Appropriations to Non-Recurring - Deduct			(50,671,590)		(50,671,590)		(50,671,590)			-		-		-	40
41	33N0002	Redirect Recurring Appropriations to Non-Recurring - Add			-	50,671,590	50,671,590		50,671,590			-		-		-	41
42	33V1610	Reduce Positions Vacant In Excess of 90 Days			-		-		-	(150.00)	(5,833,769)	(9,254,344)		(9,254,344)	(238,400)	(9,492,744)	42
43	33V1620	Vacant Position Reductions	(8.00)		-		-		-			-		-		-	43
44	3306000	Reduce Excess Budget Authority			-		-	(24,675,294)	(24,675,294)			-		-	(31,740,301)	(31,740,301)	44
45	3306510	Reduce General Revenue Appropriations			-		-		-			(1,000,000)		(1,000,000)		(1,000,000)	45
46	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness			-	1,754,433	1,754,433		1,754,433			-	1,754,433	1,754,433		1,754,433	46
47	36264C0	Technology Restoration Plan - Applications			-	10,000,000	10,000,000		10,000,000			-	7,006,375	7,006,375		7,006,375	47
48	36307C0	Automated Time and Attendance			1,000,000		1,000,000		1,000,000			1,000,000		1,000,000		1,000,000	48
49	4001900	Community Corrections Public Safety Initiative - Communications			285,300	475.875	761,175		761,175			285,300	475.875	761,175		761,175	49
50	4002000	Security Operations Public Safety - Communications			-	1,266,869	1,266,869		1,266,869			-	1,266,869	1,266,869		1,266,869	50
51	4200040	Increase Administrative Trust Fund Authority			-		-	200,000	200,000			-		-		-	51

Senate Appropriations Committee on Criminal and Civil Justice / House of Representatives Justice Budget Subcommittee

	AGENCY		Senate Bill 2500 - Fiscal Year 2025-2026							House Bill 5001 - Fiscal Year 2025-2026							
Row #	Issue Code	Issue Title	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	Row #
52	4300170	Administrative Management Unit			4,891,900	800,000	5,691,900		5,691,900			-		-		-	52
53	4700610	Certified Peer Specialist Gateway Pilot Program			-		-	1,200,000	1,200,000			-		-		-	53
54	4700840	Increase Funding for Contractor- Operated Correctional Facilities Medical and Mental Health Audits			268,810		268,810		268,810			268,810		268,810		268,810	54
55	4800120	Fund Health Services Operations			14,000,000		14,000,000		14,000,000			-	11,000,000	11,000,000		11,000,000	55
56	4800140	Contracted Inmate Health Services			-	23,317,230	23,317,230		23,317,230			23,317,230		23,317,230		23,317,230	56
57	5100179	Operation New Hope Re-Entry Initiative Program			-	2,775,000	2,775,000		2,775,000			-		-		-	57
58	5200500	Per Diem Adjustment for Private Correctional Facilities			-	15,189,483	15,189,483		15,189,483			15,189,483		15,189,483		15,189,483	58
59	5200600	Contractor-Operated Correctional Facility Population Increase			726,730		726,730		726,730			726,730		726,730		726,730	59
60	5300080	Inflationary Adjustments for Operations			-	3,000,000	3,000,000		3,000,000			-		-		-	60
61	6P00700	Correctional Programs and Services			-	8,507,500	8,507,500	2,546,159	11,053,659			-	3,551,250	3,551,250	2,500,000	6,051,250	61
62	990D100 080027	Correctional Facilities - Lease Purchase			(39,876)		(39,876)		(39,876)			(9,273,776)		(9,273,776)		(9,273,776)	62
63	99R0000 083150	Americans with Disabilities Act Repairs/Renovations			-		-		-			(750,000)		(750,000)		(750,000)	63
64	99R0000 083258	Major Repairs, Renovations and Improvements to Major Institutions			-		-		-			(39,850,000)		(39,850,000)		(39,850,000)	64
65	990M000 083258	Major Repairs, Renovations and Improvements to Major Institutions			-		-	2,500,000	2,500,000			-	40,000,000	40,000,000		40,000,000	65
66	99R0000 088302	Correction, Environmental Deficiencies			-		-		-			(3,000,000)		(3,000,000)		(3,000,000)	66
67	990E000 088302	Correction, Environmental Deficiencies			-		-	5,815,844	5,815,844			-		-		-	67
68	99R0000 088364	New Correctional Housing Units			-		-		-			(56,400,000)		(56,400,000)		(56,400,000)	68
69	990G000 140085	Grants and Aids to Local Governments and Nonstate Entities - Fixed Capital Outlay			-		-		-			-	127,500	127,500		127,500	69
70	Total	DEPT OF CORRECTIONS	23,444.00	1,350,556,659	3,618,467,059	131,757,980	3,750,225,039	79,018,179	3,829,243,218	23,256.00	1,342,987,829	3,610,983,965	73,182,302	3,684,166,267	60,907,465	3,745,073,732	70
71																	71
72		FL COMMISSION ON OFFENDER REVIEW															72
73	1100001	Startup (OPERATING)	165.00	8,936,490	15,368,676		15,368,676		15,368,676	165.00	8,936,490	15,368,676		15,368,676		15,368,676	73
74	2401500	Replacement of Motor Vehicles			-		-		-			-	31,961	31,961		31,961	74
75	2402400	Additional Equipment - Motor Vehicles			-		-		-			-	219,009	219,009		219,009	75
76	33H5000	Base Budget Reduction Based on Historical Reversions			-		-		-			(50,000)		(50,000)		(50,000)	76
77	33V1610	Reduce Positions Vacant In Excess of 90 Days			-		-		-	(7.50)	(277,109)	(456,956)		(456,956)		(456,956)	77
78	Total	FL COMMISSION ON OFFENDER REVIEW	165.00	8,936,490	15,368,676	-	15,368,676	-	15,368,676	157.50	8,659,381	14,861,720	250,970	15,112,690	-	15,112,690	78
79																	79
80		DEPT OF JUVENILE JUSTICE															80
81	1100001	Startup (OPERATING)	3,251.50	179,386,360	540,463,471		540,463,471	162,490,271	702,953,742	3,251.50	179,386,360	540,463,471		540,463,471	162,490,271	702,953,742	81
82	1100002	Startup Recurring Fixed Capital Outlay (DEBT SERVICE/OTHER)			1,498,640		1,498,640		1,498,640			1,498,640		1,498,640		1,498,640	82
83	160E460	Realignment of Agency Spending Authority for Northwest Regional Data Center - Add			40,085		40,085		40,085			-		-		-	83
84	17C99C0	Realign Enterprise Cybersecurity Resiliency - Add			940,600		940,600		940,600			940,600		940,600		940,600	84
85	2000130	Realignment of Expenditures Between Appropriation Categories - Add			24,806,293		24,806,293	3,136,361	27,942,654			24,806,293		24,806,293	3,136,361	27,942,654	85
86	2000140	Realignment of Expenditures Between Appropriation Categories - Deduct			(24,806,293)		(24,806,293)	(3,136,361)	(27,942,654)			(24,806,293)		(24,806,293)	(3,136,361)	(27,942,654)	86
87	24010C0	Information Technology Infrastructure Replacement			-	1,000,000	1,000,000		1,000,000			-		-		-	87
88	2401500	Replacement of Motor Vehicles			-	962,008	962,008		962,008			-	962,008	962,008		962,008	88
89	2503080	Direct Billing for Administrative Hearings			(3,240)		(3,240)		(3,240)			(3,240)		(3,240)		(3,240)	89
90	33H5000	Base Budget Reduction Based on Historical Reversions			-		-		-			(200,000)		(200,000)	(1,150,000)	(1,350,000)	90
91	33V1610	Reduce Positions Vacant In Excess of 90 Days			-		-		-	(91.50)	(3,818,683)	(5,124,558)		(5,124,558)	(981,447)	(6,106,005)	91
92	33V1620	Vacant Position Reductions	(7.00)		-		-		-			-		-		-	92
93	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness			-	852,816	852,816		852,816			-	852,816	852,816		852,816	93
94	36304C0	Cybersecurity Software Enhancement			-	377,733	377,733		377,733			-		-		-	94
95	36305C0	Information Technology Staff Augmentation			-	250,000	250,000		250,000			-	190,000	190,000		190,000	95

Senate Appropriations Committee on Criminal and Civil Justice / House of Representatives Justice Budget Subcommittee

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96	36308C0	Information Technology Security Hardening Platform Support			538,290		538,290		538,290			-	538,290	538,290		538,290	96
97	36310C0	Information Technology Endpoint Management Solution			-	281,912	281,912		281,912			-		-			97
98	4700370	Florida Scholars Academy			-		-		-			2,400,000		2,400,000		2,400,000	98
99	5001120	Sustain Contracted Residential Services System			6,590,938		6,590,938		6,590,938			-		-			99
100	5001392	AMIKids Gender Specific Program			1,000,000		1,000,000		1,000,000			-		-			100
101	5001879	Pace Center for Girls Program			3,621,784		3,621,784		3,621,784			-		-			101
102	5002000	Increased Residential Commitment Capacity			6,129,022		6,129,022		6,129,022			10,500,000		10,500,000	5,000,000	15,500,000	102
103	5201000	Crossover Youth Behavioral Health Services			2,733,686		2,733,686		2,733,686			-		-			103
104	5203590	Expand Children In Need of Services and Families In Need of Services			1,460,000		1,460,000		1,460,000			-		-			104
105	5500150	Operating Cost Increase for Detention Medical Services Contract			1,589,205		1,589,205	1,589,205	3,178,410			1,589,205		1,589,205	1,589,205	3,178,410	105
106	6P00710	Juvenile Justice Programs and Services			-	8,381,802	8,381,802		8,381,802			-	6,057,416	6,057,416		6,057,416	106
107	6101470	Food Products Category Price Level Increase			-		-	900,000	900,000			-		-	900,000	900,000	107
108	990M000 080410	Department of Juvenile Justice Maintenance and Repair - State Owned Buildings			-	7,755,357	7,755,357	5,000,000	12,755,357			-	5,000,000	5,000,000	5,000,000	10,000,000	108
109	990P000 088364	Department of Juvenile Justice Maintenance and Repair - Broward Detention Center			-		-		-			-	2,375,727	2,375,727		2,375,727	109
110	990G000 140085	Grants and Aids to Local Governments and Nonstate Entities - Fixed Capital Outlay			-	500,000	500,000		500,000			-	450,000	450,000		450,000	110
111	Total	DEPT OF JUVENILE JUSTICE	3,244.50	179,386,360	566,602,481	20,361,628	586,964,109	169,979,476	756,943,585	3,160.00	175,567,677	552,064,118	16,426,257	568,490,375	172,848,029	741,338,404	111
112																	112
113		DEPT OF LEGAL AFFAIRS															113
114	1100001	Startup (OPERATING)	1,348.50	99,864,693	101,946,366		101,946,366	263,519,041	365,465,407	1,348.50	99,864,693	101,946,366		101,946,366	263,519,041	365,465,407	114
115	160F150	Transfer of General Revenue Appropriations Between Budget Entities - Deduct			(316,000)		(316,000)		(316,000)			(316,000)		(316,000)		(316,000)	115
116	160F160	Transfer of General Revenue Appropriations Between Budget Entities - Add			316,000		316,000		316,000			316,000		316,000		316,000	116
117	160F170	Transfer of Fund to Realign Appropriate Appropriation Categories - Deduct			-		-	(124,000)	(124,000)			-		-	(124,000)	(124,000)	117
118	160F180	Transfer of Fund to Realign Appropriate Appropriation Categories - Add			-		-	124,000	124,000			-		-	124,000	124,000	118
119	17C99C0	Realign Enterprise Cybersecurity Resiliency - Add			194,080		194,080	499,063	693,143			194,080		194,080	499,063	693,143	119
120	1700230	Transfer Child Advocacy Centers to the Department of Children and Families			(4,957,894)		(4,957,894)		(4,957,894)			-		-			120
121	2503080	Direct Billing for Administrative Hearings			(3,240)		(3,240)	15,504	12,264			(3,240)		(3,240)	15,504	12,264	121
122	3008A10	Civil Legal Services - Ethics - Workload		31,261	-		-	14,000	14,000			-		-			122
123	33H5000	Base Budget Reduction Based on Historical Reversions			-		-	-	-			(100,000)		(100,000)	(1,500,000)	(1,600,000)	123
124	33V0100	Reduce Office of Statewide Prosecution	(14.00)		(1,794,792)		(1,794,792)		(1,794,792)			-		-			124
125	33V0600	Reduce Excess Trust Fund Authority Based on Prior Year Reversions			-		-		-			-		-	(20,000,000)	(20,000,000)	125
126	33V1610	Reduce Positions Vacant In Excess of 90 Days			-		-		-	(122.00)	(6,014,941)	(4,989,156)		(4,989,156)	(4,272,042)	(9,261,198)	126
127	3306000	Reduce Excess Budget Authority			-		-	(39,602)	(39,602)			-		-	(39,602)	(39,602)	127
128	3400130	Transfer Funding from General Revenue to Trust Funds - Deduct			(19,506)		(19,506)		(19,506)			(19,506)		(19,506)		(19,506)	128
129	3400140	Transfer Funding from General Revenue to Trust Funds - Add			-		-	19,506	19,506			-		-	19,506	19,506	129
130	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness			-	1,246,149	1,246,149		1,246,149			-	1,246,149	1,246,149		1,246,149	130
131	36203C0	Information Technology Business Continuity and Disaster Recovery			1,032,000	127,977	1,159,977		1,159,977			-	415,977	415,977		415,977	131
132	36219C0	Office of the Attorney General Modernization Program			-	6,183,840	6,183,840		6,183,840			1,951,440	4,232,400	6,183,840		6,183,840	132
133	36304C0/ 4000420	Litigation Services Increased Operating Costs			286,382		286,382		286,382			-	286,382	286,382		286,382	133
134	4000320	Department of Legal Affairs St. Petersburg Office Relocation			64,600	317,186	381,786		381,786			-		-			134
135	4000330	Increased Operating Costs			125,000		125,000		125,000			125,000		125,000		125,000	135
136	4009060	Medicaid Fraud Control Unit - Vehicle Replacement			-		-		-			-	33,823	33,823		33,823	136
137	6P00720	Legal Programs and Services			-	6,220,278	6,220,278		6,220,278			-	6,437,170	6,437,170		6,437,170	137
138	990G000 140085	Grants and Aids to Local Governments and Nonstate Entities - Fixed Capital Outlay			-	200,000	200,000		200,000			-	100,000	100,000		100,000	138
139	Total	DEPT OF LEGAL AFFAIRS	1,334.50	99,895,954	96,872,996	14,295,430	111,168,426	264,027,512	375,195,938	1,226.50	93,849,752	99,104,984	12,751,901	111,856,885	238,241,470	350,098,355	139
140																	140

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	AGENCY		Senate Bill 2500 - Fiscal Year 2025-2026							House Bill 5001 - Fiscal Year 2025-2026							
Row #	Issue Code	Issue Title	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	Row #
141		DEPT OF LAW ENFORCEMENT															141
142	1100001	Startup (OPERATING)	2,027.00	145,296,735	228,039,587		228,039,587	168,163,048	396,202,635	2,027.00	145,296,735	228,039,587		228,039,587	168,163,048	396,202,635	142
143	17C99C0	Realign Enterprise Cybersecurity Resiliency - Add			1,032,758		1,032,758		1,032,758			1,032,758		1,032,758		1,032,758	143
144	1800310	Transfer Resources to Consolidate Services - Add			-		-		-	65.00	4,278,038	1,900,875		1,900,875	5,094,894	6,995,769	144
145	1800320	Transfer Resources to Consolidate Services - Deduct			-		-		-	(65.00)	(4,278,038)	(1,900,875)		(1,900,875)	(5,094,894)	(6,995,769)	145
146	2301820	Increase In Legal Services Fees			-		-		-			300,000		300,000		300,000	146
147	2503080	Direct Billing for Administrative Hearings			-		-	(39,709)	(39,709)			-		-	(39,709)	(39,709)	147
148	30007C0	Information Technology Cyber Security Enhancements				1,390,000	1,390,000		1,390,000			-		-		-	148
149	3000970	Sexual Offender/Predator Enforcement Staffing			-		-		-	4.00	318,092	601,088	291,352	892,440		892,440	149
150	33H5000	Base Budget Reduction Based on Historical Reversions			-		-		-			-		-	(500,000)	(500,000)	150
151	33V1610	Reduce Positions Vacant In Excess of 90 Days			-		-		-	(80.00)	(3,749,085)	(2,831,373)		(2,831,373)	(3,004,878)	(5,836,251)	151
152	33V1620	Vacant Position Reductions	(5.00)		-		-		-			-		-		-	152
153	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness			-	1,600,000	1,600,000		1,600,000			-	1,600,000	1,600,000		1,600,000	153
154	36220C0	Missing and Endangered Persons Information Clearinghouse Technology Upgrade			-		-	1,900,000	1,900,000			-		-	1,900,000	1,900,000	154
155	36250C0	Statewide Agency Service Increase			-		-		-			500,000		500,000		500,000	155
156	4100450	Increase Federal Grants Trust Fund Authority			-		-	5,280,970	5,280,970			-		-	5,280,970	5,280,970	156
157	4500720	Office of Wellness Expansion	10.00	694,818	2,487,987	329,380	2,817,367		2,817,367			-		-			157
158	4500820	Statewide Pawn Database Feasibility Study			-		-	250,000	250,000			-		-			158
159	4500930	Aviation Operations and Maintenance			2,943,472	631,628	3,575,100		3,575,100			-		-			159
160	4500940	Fort Myers Regional Operations Center Facility			700,000	4,300,000	5,000,000		5,000,000			700,000	4,300,000	5,000,000		5,000,000	160
161	47007C0	Criminal Justice Information Services Systems Support			-		-		-			-		-	460,951	460,951	161
162	5010774	Florida Deputy Sheriff 's Association Law Enforcement Apprenticeship Program			10,000,000		10,000,000		10,000,000			-		-		-	162
163	5011301	Salary Increases for Law Enforcement Officers In Fiscally Constrained Counties			1,000,000		1,000,000		1,000,000			-		-		-	163
164	6P00730	Law Enforcement Programs and Services			-	13,690,637	13,690,637		13,690,637			-	15,999,780	15,999,780		15,999,780	164
165	8503000	Maintenance Contracts for Laboratory Equipment			-		-		-			-	500,000	500,000		500,000	165
166	990G000 140085	Grants and Aids to Local Governments and Nonstate Entities - Fixed Capital Outlay			-	65,950,785	65,950,785		65,950,785			-	27,959,866	27,959,866		27,959,866	166
167	Total	DEPT OF LAW ENFORCEMENT	2,032.00	145,991,553	246,203,804	87,892,430	334,096,234	175,554,309	509,650,543	1,951.00	141,865,742	228,342,060	50,650,998	278,993,058	172,260,382	451,253,440	167
168																	168
169		JUSTICE ADMIN COMMISSION (JAC)															169
170	1100001	Startup (OPERATING)	103.50	6,235,164	121,166,299		121,166,299	9,643,834	130,810,133	103.50	6,235,164	121,166,299		121,166,299	9,643,834	130,810,133	170
171	160E460	Realignment of Agency Spending Authority for Northwest Regional Data Center - Add			6,905		6,905		6,905			-		-		-	171
172	17C99C0	Realign Enterprise Cybersecurity Resiliency - Add			710		710		710			710		710		710	172
173	2301900	Building Rental for Privately Owned Office Space			48,284		48,284		48,284			48,284		48,284		48,284	173
174	2401500	Replacement of Motor Vehicles			-		-	5,250,000	5,250,000			-		-		-	174
175	3000040	Increase Due Process Funds			-		-		-			2,000,000		2,000,000		2,000,000	175
176	33V1610	Reduce Positions Vacant In Excess of 90 Days			-		-		-	(4.00)	(231,000)	(327,428)		(327,428)	(17,197)	(344,625)	176
177	3301510	Reduce Trust Fund Authority			-		-	(330,136)	(330,136)			-		-	(330,136)	(330,136)	177
178	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness			-	1,730,576	1,730,576		1,730,576			-	1,730,576	1,730,576		1,730,576	178
179	36201C0	Information Technology Critical Needs			62,000	15,000	77,000		77,000			62,000	15,000	77,000		77,000	179
180	36322C0	Staffing Increase for Information Technology Section	2.00	185,000	286,431	3,868	290,299		290,299			-		-		-	180
181	5001320	Increase Criminal Conflict Case Costs			5,077,755		5,077,755		5,077,755			-		-		-	181
182	5300200	Due Process Costs for Public Defenders			-	3,000,000	3,000,000		3,000,000			2,250,000		2,250,000		2,250,000	182
183	990G000 140085	Grants and Aids to Local Governments and Nonstate Entities - Fixed Capital Outlay			-	1,500,000	1,500,000		1,500,000			-	1,500,000	1,500,000		1,500,000	183
184	Total	JUSTICE ADMIN COMMISSION (JAC)	105.50	6,420,164	126,648,384	6,249,444	132,897,828	14,563,698	147,461,526	99.50	6,004,164	125,199,865	3,245,576	128,445,441	9,296,501	137,741,942	184
185																	185
186		GUARDIAN AD LITEM (GAL)															186
187	1100001	Startup (OPERATING)	826.00	43,166,917	65,466,129		65,466,129	5,549,892	71,016,021	826.00	43,166,917	65,466,129		65,466,129	5,549,892	71,016,021	187
188	33V1610	Reduce Positions Vacant In Excess of 90 Days			-		-		-	(78.00)	(4,088,504)	(5,765,651)		(5,765,651)	(450,014)	(6,215,665)	188
189	5000370	Increase Staff to Represent All Children	12.00	552,410	901,994		901,994		901,994			-		-		-	189
190	Total	GUARDIAN AD LITEM (GAL)	838.00	43,719,327	66,368,123	-	66,368,123	5,549,892	71,918,015	748.00	39,078,413	59,700,478	-	59,700,478	5,099,878	64,800,356	190



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	AGENCY		Senate Bill 2500 - Fiscal Year 2025-2026							House Bill 5001 - Fiscal Year 2025-2026							
Row #	Issue Code	Issue Title	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	Row #
191																	191
192		STATE ATTORNEYS															192
193	1100001	Startup (OPERATING)	6,013.00	421,288,362	505,410,556		505,410,556	155,987,740	661,398,296	6,013.00	421,288,362	505,410,556		505,410,556	155,987,740	661,398,296	193
194	1605500	Reapproval of Position Transfer	2.00		-		-		-			-		-		-	194
195	1605510	Reapproval of Position Transfer - Deduct	(2.00)		-		-		-			-		-		-	195
196	2000100	Realignment of Administrative Expenditures - Add			222,000		222,000	1,755,250	1,977,250			222,000		222,000	1,755,250	1,977,250	196
197	2000200	Realignment of Administrative Expenditures - Deduct			(222,000)		(222,000)	(1,755,250)	(1,977,250)			(222,000)		(222,000)	(1,755,250)	(1,977,250)	197
198	2401500	Replacement of Motor Vehicles			-		-		-			-		-	3,598,838	3,598,838	198
199	2402400	Additional Equipment - Motor Vehicles			-		-	414,843	414,843			-		-			199
200	33V1022	Reduce Vacant Positions	(47.00)		-		-		-		(49.00)			-		-	200
201	33V1610	Reduce Positions Vacant In Excess of 90 Days			-		-		-	(318.00)	(10,764,194)	(15,328,665)		(15,328,665)	(2,851,353)	(18,180,018)	201
202	3301510	Reduce Trust Fund Authority			-		-	(1,287,112)	(1,287,112)			-		-	(1,175,693)	(1,175,693)	202
203	3402822	Increase Funding Due to VOCA Reductions			-	424,228	424,228	1,267,613	1,691,841			-		-			203
204	3402900	Transfer State Attorneys Revenue Trust Fund Authority to Grants and Donations Trust Fund - Add			-		-	400,000	400,000			-		-	400,000	400,000	204
205	3402910	Transfer State Attorneys Revenue Trust Fund Authority to Grants and Donations Trust Fund - Delete			-		-	(400,000)	(400,000)			-		-	(400,000)	(400,000)	205
206	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness			-	940,000	940,000		940,000			-	940,000	940,000		940,000	206
207	36201C0	Information Technology Critical Needs			-		-	27,500	27,500			-		-	27,500	27,500	207
208	36224C0	County Agreement for Information Technology Personnel Services		90,000	-		-	2,473,680	2,473,680			-		-	1,429,775	1,429,775	208
209	4200270	Adjustment to Grant and Donations Trust Fund Authority			-		-	1,012,712	1,012,712			-		-			209
210	4200300	Full Restoration of Budget Reductions			-		-		-			398,890		398,890		398,890	210
211	4200720	Increased Other Personal Services to Support Office Operations			-		-	500,000	500,000			-		-			211
212	4301010	Increased Trust Fund Authority for Victims of Crime Act Grant			-		-	279,631	279,631			-		-			212
213	4303030	County Agreement for Personnel Services	0.50	35,000	-		-	781,387	781,387			-		-			213
214	5000260	Increase Trust Fund Authority for Contractual Amendments			-		-	78,328	78,328			-		-			214
215	5000270	Increase Trust Fund Authority for New Revenue Sources		62,000	-		-	128,338	128,338			-		-			215
216	5000821	Condominium/HOA Criminal Fraud Task Force		342,676	572,598		572,598		572,598		342,676	572,598		572,598		572,598	216
217	5001550	Additional Staffing for Specialty Diversion Courts	8.00	435,184	731,932	26,930	758,862		758,862			-		-			217
218	5008010	Body Camera Evidence Review	3.00	96,411	169,922	9,678	179,600		179,600			-		-			218
219	5009700	Public Records Management	7.00	282,822	487,602	22,956	510,558		510,558			-		-			219
220	51R0100	Increase Current Authorized Rate		2,104,100	-		-		-			-		-			220
221	Total	STATE ATTORNEYS	5,984.50	424,736,555	507,372,610	1,423,792	508,796,402	161,664,660	670,461,062	5,646.00	410,866,844	491,053,379	940,000	491,993,379	157,016,807	649,010,186	221
222																	222
223		PUBLIC DEFENDERS															223
224	1100001	Startup (OPERATING)	2,859.50	214,336,182	278,835,848		278,835,848	49,667,701	328,503,549	2,859.50	214,336,182	278,835,848		278,835,848	49,667,701	328,503,549	224
225	160F010	Transfer Funds Between Categories - Add			-		-	250,000	250,000			-		-	250,000	250,000	225
226	160F020	Transfer Funds Between Categories - Deduct			-		-	(250,000)	(250,000)			-		-	(250,000)	(250,000)	226
227	1600A50	Reapproval of Salary Rate Transfer Between Budget Entities - Deduct		(250,000)	-		-		-			-		-			227
228	2000100	Realignment of Administrative Expenditures - Add			437,065		437,065		437,065			437,065		437,065		437,065	228
229	2000200	Realignment of Administrative Expenditures - Deduct			(437,065)		(437,065)		(437,065)			(437,065)		(437,065)		(437,065)	229
230	2401000	Replacement Equipment			-		-	151,000	151,000			-		-			230
231	2401500	Replacement of Motor Vehicles			-		-		-			-		-	521,977	521,977	231
232	2402400	Additional Equipment - Motor Vehicles			-		-	250,000	250,000			-		-			232
233	33V1022	Reduce Vacant Positions	(37.00)		-		-		-		(81.00)			-			233
234	33V1610	Reduce Positions Vacant In Excess of 90 Days			-		-		-	(131.50)	(4,196,588)	(6,399,288)		(6,399,288)	(809,721)	(7,209,009)	234
235	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness			-	940,000	940,000		940,000			-	940,000	940,000		940,000	235
236	36201C0	Information Technology Critical Needs			-		-	146,794	146,794			-		-	146,794	146,794	236
237	4200710	Increased Support Staff	1.00	31,200	54,176		54,176		54,176	1.00	31,200	54,176		54,176		54,176	237
238	4201900	Increased Funding for Office Operations			-		-	120,000	120,000			-		-			238
239	4300100	Excess Trust Fund Authority			-		-	(600,000)	(600,000)			-		-	(600,000)	(600,000)	239
240	5000260	Increase Trust Fund Authority for Contractual Amendments			-		-	138,000	138,000			-		-			240
241	5008010	Body Camera Evidence Review		100,000	-		-	121,280	121,280			-		-			241
242	51R0100	Increase Current Authorized Rate		1,838,334	-		-		-			-		-			242
243	Total	PUBLIC DEFENDERS	2,823.50	216,055,716	278,890,024	940,000	279,830,024	49,994,775	329,824,799	2,648.00	210,170,794	272,490,736	940,000	273,430,736	48,926,751	322,357,487	243

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	AGENCY		Senate Bill 2500 - Fiscal Year 2025-2026							House Bill 5001 - Fiscal Year 2025-2026							
Row #	Issue Code	Issue Title	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	Row #
244																	244
245		APPELLATE PUBLIC DEFENDERS															245
246	1100001	Startup (OPERATING)	173.00	15,613,184	23,150,511		23,150,511	378,491	23,529,002	173.00	15,613,184	23,150,511		23,150,511	378,491	23,529,002	246
247	33V1022	Reduce Vacant Positions	(4.00)		-		-		-	(7.00)		-		-		-	247
248	33V1610	Reduce Positions Vacant In Excess of 90 Days			-		-		-	(8.00)	(249,600)	(429,925)		(429,925)	(1,727)	(431,652)	248
249	4406A10	Salary Adjustment for New Appellate Division			-		-		-		352,800	501,576		501,576		501,576	249
250	Total	APPELLATE PUBLIC DEFENDERS	169.00	15,613,184	23,150,511	-	23,150,511	378,491	23,529,002	158.00	15,716,384	23,222,162	-	23,222,162	376,764	23,598,926	250
251																	251
252		CAPITAL COLLATERAL REGIONAL COUNSELS															252
253	1100001	Startup (OPERATING)	94.00	7,946,184	14,127,582		14,127,582	1,340,345	15,467,927	94.00	7,946,184	14,127,582		14,127,582	1,340,345	15,467,927	253
254	2301900	Building Rental for Privately Owned Office Space			27,417		27,417		27,417			27,417		27,417		27,417	254
255	24010C0	Information Technology Infrastructure Replacement			-	159,375	159,375		159,375			-		-		-	255
256	33V1610	Reduce Positions Vacant In Excess of 90 Days			-		-		-	(9.00)	(325,909)	(540,314)		(540,314)		(540,314)	256
257	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness			-	94,000	94,000		94,000			-	94,000	94,000		94,000	257
258	36201C0	Information Technology Critical Needs			15,492	4,476	19,968		19,968			19,968		19,968		19,968	258
259	36206C0	Software Maintenance			-	14,763	14,763		14,763			-	14,763	14,763		14,763	259
260	4200720	Increased Other Personal Services to Support Office Operations			10,000		10,000		10,000			-		-		-	260
261	51R0100	Increase Current Authorized Rate		50,000	-		-		-			-		-		-	261
262	Total	CAPITAL COLLATERAL REGIONAL COUNSELS	94.00	7,996,184	14,180,491	272,614	14,453,105	1,340,345	15,793,450	85.00	7,620,275	13,634,653	108,763	13,743,416	1,340,345	15,083,761	262
263																	263
264		CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSEL															264
265	1100001	Startup (OPERATING)	572.00	44,086,127	70,754,122		70,754,122	6,429,195	77,183,317	572.00	44,086,127	70,754,122		70,754,122	6,429,195	77,183,317	265
266	1600A60	Reapproval of Salary Rate Transfer Between Budget Entities - Add		250,000	-		-		-			-		-		-	266
267	2000100	Realignment of Administrative Expenditures - Add			401,000		401,000	197,678	598,678			401,000		401,000	197,678	598,678	267
268	2000200	Realignment of Administrative Expenditures - Deduct			(401,000)		(401,000)	(197,678)	(598,678)			(401,000)		(401,000)	(197,678)	(598,678)	268
269	2301900	Building Rental for Privately Owned Office Space			212,406		212,406		212,406			112,406		112,406		112,406	269
270	24010C0	Information Technology Infrastructure Replacement			-	158,750	158,750		158,750			-		-		-	270
271	2403400	Law Library Requirements			20,000		20,000		20,000			-		-		-	271
272	3E002C0	On-Line Westlaw Access for Legal Research			16,752		16,752		16,752			16,752		16,752		16,752	272
273	3009520	Increase Trust Fund Authority for Title IV-E Funding	10.00	370,000	-		-	2,616,338	2,616,338			-		-		-	273
274	33V1610	Reduce Positions Vacant In Excess of 90 Days			-		-		-	(5.90)	(192,379)	(305,432)		(305,432)	(22,977)	(328,409)	274
275	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness			-	235,000	235,000		235,000			-	235,000	235,000		235,000	275
276	36201C0	Information Technology Critical Needs			14,570	23,150	37,720		37,720			43,182		43,182		43,182	276
277	3800300	Regional Counsel Attorney Training			-		-		-			35,000		35,000		35,000	277
278	4200710	Increased Support Staff	9.00	400,000	678,233	45,513	723,746		723,746			-		-		-	278
279	4201700	Rental Space Requirements			238,828		238,828		238,828			238,828		238,828		238,828	279
280	4202030	Office Relocation Funding Requirements			-	25,000	25,000		25,000			-		-		-	280
281	51R0100	Increase Current Authorized Rate		1,350,000	-		-		-			-		-		-	281
282	5300250	Increased Due Process Costs for Criminal Conflict and Civil Regional Counsels			451,000		451,000		451,000			451,000		451,000		451,000	282
283	Total	CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSEL	591.00	46,456,127	72,385,911	487,413	72,873,324	9,045,533	81,918,857	566.10	43,893,748	71,345,858	235,000	71,580,858	6,406,218	77,987,076	283
284	Total - JAC	JUSTICE ADMINISTRATION	10,605.50	760,997,257	1,088,996,054	9,373,263	1,098,369,317	242,537,394	1,340,906,711	9,950.60	733,350,622	1,056,647,131	5,469,339	1,062,116,470	228,463,264	1,290,579,734	284
285																	285
286		STATE COURT SYSTEM															286
287	1100001	Startup (OPERATING)	4,627.00	444,229,879	639,051,638		639,051,638	120,019,399	759,071,037	4,627.00	444,229,879	639,051,638		639,051,638	120,019,399	759,071,037	287
288	160F010	5% Approved Budget Amendment Adjustment - Add			20,000		20,000		20,000			20,000		20,000		20,000	288
289	160F020	5% Approved Budget Amendment Adjustment - Deduct			(20,000)		(20,000)		(20,000)			(20,000)		(20,000)		(20,000)	289
290	1604220	Approved Budget Amendment Adjustment - Add			6,793		6,793		6,793			6,793		6,793		6,793	290
291	1604230	Approved Budget Amendment Adjustment - Deduct			(6,793)		(6,793)		(6,793)			(6,793)		(6,793)		(6,793)	291
292	1604240	Approved Budget Amendment			-		-	581,255	581,255			-		-	581,255	581,255	292
293	1604560	Approved Budget Amendment - Rate Transfer - Add		1,281,577	-		-		-		1,281,577	-		-		-	293
294	1604570	Approved Budget Amendment - Rate Transfer - Deduct		(1,281,577)	-		-		-		(1,281,577)	-		-		-	294
295	17C99C0	Realign Enterprise Cybersecurity Resiliency - Add			552,144		552,144		552,144			-		-		-	295
296	2000010	Transfer Appropriations Between Appropriation Categories to Realign Expenditures - Deduct		(40,806)	(50,283)		(50,283)		(50,283)		(40,806)	(50,283)		(50,283)		(50,283)	296

Senate Appropriations Committee on Criminal and Civil Justice / House of Representatives Justice Budget Subcommittee

	AGENCY		Senate Bill 2500 - Fiscal Year 2025-2026							House Bill 5001 - Fiscal Year 2025-2026							
Row #	Issue Code	Issue Title	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	Row #
297	2000020	Transfer Appropriations Between Appropriation Categories to Realign Expenditures - Add		40,806	50,283		50,283		50,283		40,806	50,283		50,283		50,283	297
298	2402400	Additional Equipment - Motor Vehicles			-		-	160,000	160,000			-		-		-	298
299	2600100	Child Support Enforcement Hearing Officer - Annualized Salary & Benefits			-		-	590,538	590,538			-		-	590,538	590,538	299
300	3000830	Due Process Resources	7.00	551,614	2,418,047	33,450	2,451,497		2,451,497			2,500,000		2,500,000		2,500,000	300
301	3000840	Court Reporting Resources	15.00	758,825	2,072,846	991,713	3,064,559		3,064,559			2,500,000		2,500,000		2,500,000	301
302	3001700	Case Processing Support	13.00	691,003	1,151,422	43,550	1,194,972		1,194,972			-		-		-	302
303	3009310	Certification of Additional Judgeships	67.00	7,828,265	13,041,595	248,354	13,289,949		13,289,949	72.00	8,221,925	13,609,701	241,200	13,850,901		13,850,901	303
304	33H5000	Base Budget Reduction Based on Historical Reversions			-		-		-			(700,000)		(700,000)		(700,000)	304
305	33V1610	Reduce Positions Vacant In Excess of 90 Days			-		-		-	(137.75)	(8,577,779)	(9,855,118)		(9,855,118)	(2,768,133)	(12,623,251)	305
306	33V1620	Vacant Position Reductions	(30.00)		-		-		-			-		-		-	306
307	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness			-	1,363,136	1,363,136		1,363,136			-	1,363,136	1,363,136		1,363,136	307
308	36270C0	OSCA Technology Resources			218,865		218,865	502,872	721,737			-		-		-	308
309	36314C0	Appellate Technology Resources			1,881,892		1,881,892	138,000	2,019,892			-	327,100	327,100		327,100	309
310	5400010	Public Access to the Courts - Broadcasting			64,981	20,800	85,781		85,781			64,981	20,800	85,781		85,781	310
311	5402000	Courthouse Furnishings - Nonpublic Areas			-		-	283,351	283,351			-		-	283,351	283,351	311
312	6P00750	Court Programs and Services			-	772,650	772,650		772,650			-	1,286,325	1,286,325		1,286,325	312
313	990S000 080002	Minor Renovations, Repairs, and Improvements - Fifth District Court of Appeal			-		-		-			-		-	2,326,163	2,326,163	313
314	990S000 080079	Sixth District Court of Appeal New Courthouse Construction - DMS Managed			-		-	2,000,000	2,000,000			-		-		-	314
315	990G000 140700	Fixed Capital Outlay - County Courthouse Facilities			-	1,000,000	1,000,000		1,000,000			-	4,684,950	4,684,950		4,684,950	315
316	Total	STATE COURT SYSTEM	4,699.00	454,059,586	660,453,430	4,473,653	664,927,083	124,275,415	789,202,498	4,561.25	443,874,025	647,171,202	7,923,511	655,094,713	121,032,573	776,127,286	316
317	Grand Total		45,524.50	2,999,823,859	6,292,964,500	268,154,384	6,561,118,884	1,055,392,285	7,616,511,169	44,262.85	2,940,155,028	6,209,175,180	166,655,278	6,375,830,458	993,753,183	7,369,583,641	317



**Senate Appropriations Committee on Criminal and Civil Justice / House of Representatives Justice Budget Subcommittee**  
**Appropriations Project Funding**

Line	Agency	Senate LFIR #	House Form #	Project Title	Total Senate GR	Total Senate Trust Fund	Total House GR	Total House Trust Fund	Line
1	DOC		3501	AMMP Transition Home for Previously Incarcerated Women	-	-	50,000	-	1
2	DOC	1766	1484	Children of Inmates: Family Strengthening	-		375,000	-	2
3	DOC	2496	1456	Continuum of Care for Enhanced Offender Rehabilitation	-	2,546,159	-	1,750,000	3
4	DOC	3317	2552	Davis-Bradley Mental Health Overlay: Integrated Behavioral Health Treatment Services	577,500	-	288,750	-	4
5	DOC	3463	2178	Education and Career Opportunities to Reduce Recidivism in Putnam County	-	-	200,000	-	5
6	DOC	1975	3393	Educational Services for Correctional Officers and their Families	-	-	750,000	-	6
7	DOC	3468		Enhanced Victim Notification System	3,000,000	-	-	-	7
8	DOC	1208	3389	Home Builders Institute (HBI) Building Careers for Inmates & Returning Citizens	350,000	-	-	-	8
9	DOC	1870	2867	Horizon Communities	350,000	-	-	-	9
10	DOC	1163	2804	Horizons Community Corp A/C Pilot Program	300,000	-	-	-	10
11	DOC	1410	2062	Increasing Employee Retention at the FL Department of Corrections	-	-	500,000	-	11
12	DOC	3350	1143	inspHire	1,080,000	-	540,000	-	12
13	DOC	3485		Operation New Hope - Ready4Work	2,000,000	-	-	-	13
14	DOC	1020	2594	Palm Beach County RESTORE Reentry Program	-	-	250,000	-	14
15	DOC	1933	1394	Persevere - Training, Access, and Careers through Technology (TACT) Program	500,000	-	250,000	-	15
16	DOC	1443	3177	R.E.S.T.O.R.E. Independent Affordable Housing Project/R.E.S.T.O.R.E. Duval Independent Affordable Housing Project	-	-	100,000	-	16
17	DOC	2990	2704	Re-Entry Alliance Pensacola (REAP) - Escambia and Santa Rosa Counties	350,000	-	375,000	-	17
18	DOC		1997	Reimagined Resources for Re-entry	-	-	-	750,000	18
19				<b>Department of Corrections TOTAL</b>	<b>8,507,500</b>	<b>2,546,159</b>	<b>3,678,750</b>	<b>2,500,000</b>	<b>19</b>
20	DJJ	1949	1021	Adolescent and Family Outpatient Program Expansion	250,000	-	200,000	-	20
21	DJJ	2592	3368	After School and Weekend Rehabilitative Program	-	-	250,000	-	21
22	DJJ	3072	2336	AMIkids Family Centric Services	1,060,000	-	530,000	-	22
23	DJJ	3149	3483	AMIkids Prevention Programs- Leon and Gadsden	-	-	750,000	-	23
24	DJJ	3111	1906	CINS/FINS Youth Shelter Serving Sarasota and Desoto Counties	500,000	-	250,000	-	24
25	DJJ	2387	1936	City of West Park Youth Crime Prevention Program	-	-	250,000	-	25
26	DJJ	1580	1429	Delinquency Diversion Program for Children and Youth in Foster Care	1,000,000	-	-	-	26

# Senate Appropriations Committee on Criminal and Civil Justice / House of Representatives Justice Budget Subcommittee

## Appropriations Project Funding

Line	Agency	Senate LFIR #	House Form #	Project Title	Total Senate GR	Total Senate Trust Fund	Total House GR	Total House Trust Fund	Line
27	DJJ	2960	3105	Duval County Youth Mentorship Program	248,200	-	124,100	-	27
28	DJJ	1923	2533	FL Alliance of Boys & Girls Clubs' Positive Youth Development Program	800,000	-	-	-	28
29	DJJ	2145	3430	Florida Children's Initiative: Building Accountability and Reducing Juvenile Reoffending	-	-	560,000	-	29
30	DJJ	1578	1180	Fort Lauderdale Growth Opportunities Program	500,000	-	-	-	30
31	DJJ	1927	3073	Integrated Care and Coordination for Youth (ICCY)	678,602	-	-	-	31
32	DJJ	1459	1039	Juvenile Drug Court	350,000	-	257,512	-	32
33	DJJ	1928	1701	Keeping Up Out of School Suspension Program	195,000	-	-	-	33
34	DJJ	1415	3162	Nassau County Youth Alternative to Secured Detention (S.W.E.A.T)	125,000	-	62,500	-	34
35	DJJ	2047	1611	Parenting with Love and Limits (PLL) Evidenced Based Services	250,000	-	125,000	-	35
36	DJJ	2097	3027	Pasco, Pinellas, & Hillsborough County Youth Advocate Program	350,000	-	375,000	-	36
37	DJJ	2095	3250	Prodigy Cultural Arts Program	350,000	-	375,000	-	37
38	DJJ	1129	1127	Retention Plan for DJJ Contracted Direct-Care Staff	350,000	-	1,000,000	-	38
39	DJJ	2098	1659	RISE (Reach, Inspire, Support, and Empower) Youth Program	75,000	-	48,378	-	39
40	DJJ	2111	1106	Safe, Practical, and Data-Driven: Advancing Juvenile Justice Education and Training	-	-	399,926	-	40
41	DJJ	1114	1809	So You Want Your Name In Lights Youth Mentoring Programs	600,000	-	-	-	41
42	DJJ	2530	2092	St. Augustine Teen Center Boys & Girls Club	-	-	200,000	-	42
43	DJJ	2027	1361	Stop Now and Plan - Service Members (SNAP Heroes)	350,000	-	-	-	43
44	DJJ	2149	1406	Stop Now and Plan for Dually Served Youth	350,000	-	500,000	-	44
45	DJJ	2200	3350	Waypoint Technical College Curriculum	-	-	250,000	-	45
46	DJJ	1934	2565	Youth & Police Initiative (YPI) Train-the-Trainer Model	500,000	-	-	-	46
47				<b>Department of Juvenile Justice TOTAL</b>	<b>8,881,802</b>	<b>-</b>	<b>6,507,416</b>	<b>-</b>	<b>47</b>
48	DLA	2843	1458	Big Brothers Big Sisters Association of Florida, Inc. - Bigs in Blue Mentoring Project	350,000	-	1,500,000	-	48
49	DLA	1159	1580	CABA Pro Bono Legal Services	350,000	-	250,000	-	49
50	DLA	2318	2858	Citrus County Children's Advocacy Center, Inc. - Jessie's Place Building Expansion	200,000	-	100,000	-	50
51	DLA	1607	1251	Fighting Human Trafficking Program	350,000	-	542,700	-	51
52	DLA	2713	2118	Florida Network of CACs - Bridge the Gap VOCA deficits	-	-	2,450,000	-	52

**Senate Appropriations Committee on Criminal and Civil Justice / House of Representatives Justice Budget Subcommittee**  
**Appropriations Project Funding**

Line	Agency	Senate LFIR #	House Form #	Project Title	Total Senate GR	Total Senate Trust Fund	Total House GR	Total House Trust Fund	Line
53	DLA	1315	1181	Florida Organized Retail Crime Exchange (FORCE) Intelligence Platform	120,000	-	60,000	-	53
54	DLA	1388	2398	Hillsborough - First Responder Hope Line	350,000	-	-	-	54
55	DLA	1606	1052	More Too Life: Services For Sex Trafficking Victims	610,000	-	305,000	-	55
56	DLA	1252	1355	Nancy J. Cotterman Center Advocacy Program	350,000	-	293,541	-	56
57	DLA		3385	NISSI Short-term Immediate Care Facility and Response Team for Victims of Human Trafficking	-	-	75,000	-	57
58	DLA	1294	2891	Pinellas-Goodwill Pathways	255,434	-	-	-	58
59	DLA	1986	3216	SEE THE GIRL: CONTINUITY OF CARE MODEL	650,000	-	325,000	-	59
60	DLA	2805	2836	Selah Freedom Anti-Sex Trafficking Awareness, Prevention, Victim Outreach & Restoration	1,241,844	-	-	-	60
61	DLA	1585	2928	Special Needs Legal Assistance Program	150,000	-	75,000	-	61
62	DLA	3381	2317	The Lotus Coalition Safe Housing and Resource Center for Survivors of Human Trafficking	593,000	-	310,929	-	62
63	DLA	3223	1740	The No More Foundation - Human Trafficking Capacity Expansion	350,000	-	-	-	63
64	DLA	1502	3210	The PRC Pro Bono Legal Services Clinic	500,000	-	250,000	-	64
65				<b>Department of Legal Affairs TOTAL</b>	<b>6,420,278</b>	<b>-</b>	<b>6,537,170</b>	<b>-</b>	<b>65</b>
66	FDLE	1167	2504	10th Judicial Circuit Medical Examiner Facility Expansion & Renovation	6,000,000	-	-	-	66
67	FDLE	2185	3344	Active Assailant Training	350,000	-	-	-	67
68	FDLE	2527	2997	Active Hearing Protection for Law Enforcement	1,500,000	-	1,500,000	-	68
69	FDLE	1107	1350	Alachua County Jail - Capital Efficiency Analysis	225,000	-	112,500	-	69
70	FDLE	2050	2799	Aventura Real Time Crime Center Technology	404,524	-	404,524	-	70
71	FDLE	2809	3331	Blue 4 Blue	-	-	125,000	-	71
72	FDLE	2973	2851	Body Worn Cameras for Citrus County Sheriff's Office	350,000	-	-	-	72
73	FDLE	1121	1292	Brevard County Sheriff's Office Regional Training Center	-	-	5,000,000	-	73
74	FDLE	1889	3148	Broward County Forensic Science Center (Office of the ME and BSO Crime Laboratory)	435,885	-	500,000	-	74
75	FDLE	2238	3040	Broward Sheriff's Office Behavioral Health Remote Co-Responder Program	-	-	51,991	-	75
76	FDLE	3390	1966	Building a Safer Bonifay	-	-	472,500	-	76
77	FDLE	2924	3394	Capital Regional Real Time Crime Center Equipment Enhancements	350,000	-	-	-	77
78	FDLE	1226	3231	Cellebrite - Anti-Human Trafficking Digital Forensics Program	-	-	795,158	-	78

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Line	Agency	Senate LFIR #	House Form #	Project Title	Total Senate GR	Total Senate Trust Fund	Total House GR	Total House Trust Fund	Line
79	FDLE	3058	1946	Chipley Police Department Equipment Modernization	-	-	200,000	-	79
80	FDLE	1932	1120	City of Coral Springs - Public Safety Improvements	350,000	-	250,000	-	80
81	FDLE	1931	1473	City of Coral Springs - Red Dot Pistol Optics	-	-	100,000	-	81
82	FDLE	1204	2034	City of Daytona Beach Police Department Training Facility	-	-	750,000	-	82
83	FDLE	3538	2457	City of Florida City - Traffic Surveillance Infrastructure Improvements	-	-	200,000	-	83
84	FDLE	2955	3258	City of High Springs Police Station	-	-	500,000	-	84
85	FDLE	3200	3068	City of Lauderhill Gun Violence Reduction	356,000	-	-	-	85
86	FDLE	2230	1417	City of Mount Dora Public Event Safety Initiative	123,590	-	61,795	-	86
87	FDLE	1805	2937	City of South Miami Computer Automated Dispatch/Records Management System (CAD/RMS)	350,000	-	-	-	87
88	FDLE	2819	2993	City of Sweetwater Police Technology Upgrades	-	-	425,000	-	88
89	FDLE	1939	2926	Coral Gables Police Department High Water Rescue Vehicle	250,000	-	125,000	-	89
90	FDLE	2904	3201	Delray Beach City Wide Crime Prevention Enhancements - Phase 2	-	-	525,000	-	90
91	FDLE	2899	2894	Digital Twin for Public Safety in Currie Park	700,000	-	467,000	-	91
92	FDLE	3012	3424	Dixie County Sheriff's Office Multipurpose Evidence Building	350,000	-	650,000	-	92
93	FDLE	2748	2643	Doral Police Department Aerial Support Project	-	-	37,500	-	93
94	FDLE	2747	2639	Doral Police Department Mobile Command Post Vehicle	-	-	750,000	-	94
95	FDLE	2749	1980	Doral Police Department Presidential/Dignitary Protective Detail Overtime Funding Initiative	-	-	250,000	-	95
96	FDLE	1206	3522	El Portal Police Department Upgrades	350,000	-	374,621	-	96
97	FDLE	2989	2726	Escambia County Gun Violence Reduction	350,000	-	-	-	97
98	FDLE	2681	1965	Florida Law Enforcement Active Shooter Training	500,000	-	-	-	98
99	FDLE	1120	1296	Florida Law Enforcement Initiative	1,250,000	-	625,000	-	99
100	FDLE	1978	1457	Florida Law Enforcement Recruitment and Retention Grant Program	-	-	750,000	-	100
101	FDLE	3015	1895	Florida Sheriffs Youth Learning Center	7,000,000	-	-	-	101
102	FDLE	3380	1782	Forensic Services Division Crime Lab Upgrades	-	-	231,000	-	102
103	FDLE	1457	1356	Fort Lauderdale Violence Interruption Program	-	-	450,000	-	103
104	FDLE	1973	2147	Fort Pierce Police Department Investigative Infrastructure Improvements	241,423	-	120,712	-	104

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Line	Agency	Senate LFIR #	House Form #	Project Title	Total Senate GR	Total Senate Trust Fund	Total House GR	Total House Trust Fund	Line
105	FDLE	2912	3388	Franklin County Sheriff's-Judicial & Rehabilitative Center for Excellence	500,000	-	-	-	105
106	FDLE	2284	2868	Fraternal Order of Police Lodge 20 - Virtual Reality Police Training	300,000	-	-	-	106
107	FDLE	2915	3441	Gulf County Sheriff's Office Expansion and Hardening	350,000	-	250,000	-	107
108	FDLE	3245	2373	Hardee County Sheriff's Critical Facility Jail Project	25,000,000	-	-	-	108
109	FDLE	3091	2372	Hardee County Sheriff's Office Critical Facility Administration Building	3,500,000	-	1,500,000	-	109
110	FDLE	3533		Hendry County Sheriff's Office Building Repairs	350,000	-	-	-	110
111	FDLE	2813	2743	Hialeah Gardens - AERO Command Unit & Public Safety Enhancement Project	-	-	150,000	-	111
112	FDLE	2812	2745	Hialeah Gardens Law Enforcement Training and Emergency Vehicle Staging Facility	350,000	-	-	-	112
113	FDLE	2448	1988	Hialeah Police Department Next Generation Radios	350,000	-	-	-	113
114	FDLE	1598	2261	Highland Beach First Responder Marine Support	-	-	250,000	-	114
115	FDLE	1976	2570	Hillsborough County Sheriff's Office Aviation Section Hangar	-	-	7,037,575	-	115
116	FDLE	1611	1171	Hillsborough County Sheriff's Office H145 Part 2	350,000	-	3,875,000	-	116
117	FDLE	2531	2184	Historic St. Johns County Police Athletic League Diamond of Dreams	-	-	500,000	-	117
118	FDLE	1637	3142	Hollywood - Portable Public Safety Barriers / City of Hollywood Portable Public Safety Barriers	-	-	140,000	-	118
119	FDLE	3391	2282	Holmes County Jail and Rehabilitation Expansion	-	-	500,000	-	119
120	FDLE	2925	3392	Internet Against Crimes Against Children Technology Enhancements/Expansion	-	-	50,000	-	120
121	FDLE	3469		Internet Crimes Against Children	2,100,000	-	-	-	121
122	FDLE	1451	1487	Jacksonville Sheriff's Office - Real Time Crime Center Enhancement	-	-	500,000	-	122
123	FDLE	1027	2952	K9s United	200,000	-	100,000	-	123
124	FDLE	2191	3436	Lafayette County Jail Renovation	-	-	450,000	-	124
125	FDLE	3425		Law Enforcement AED Replacement Initiative	350,000	-	-	-	125
126	FDLE	3409	2862	Law Enforcement Against Public Corruption	350,000	-	250,000	-	126
127	FDLE	2961	3291	Law Enforcement Property & Evidence Hub	350,000	-	-	-	127
128	FDLE	3326	3056	License Plate Reader (LPR) Camera Replacements/Upgrade	-	-	50,000	-	128
129	FDLE	2833	1579	Madison County Consolidated Public Safety Complex/Madison County Public Safety Complex	-	-	500,000	-	129
130	FDLE	1505	1112	Maitland Police Department EOC Hardening Project	-	-	175,000	-	130

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Line	Agency	Senate LFIR #	House Form #	Project Title	Total Senate GR	Total Senate Trust Fund	Total House GR	Total House Trust Fund	Line
131	FDLE	3355	1874	Medical Examiner Facility and Natural Resources Laboratory	-	-	1,750,000	-	131
132	FDLE		2863	Miami-Dade Sheriffs Office Law Enforcement for Global Events and Felony Trespass	-	-	500,000	-	132
133	FDLE	2927	3511	Midway Police Operations & Safety Complex	-	-	750,000	-	133
134	FDLE	2942	2786	New Miami Beach Police Training Facility	200,000	-	100,000	-	134
135	FDLE	2886	1522	North Miami Beach Police Marine Vehicle	300,000	-	150,000	-	135
136	FDLE	3293	3571	Palm Bay Police Department Communications Center Expansion, Phase 1	80,000	-	80,000	-	136
137	FDLE	3337	1254	Palm Beach County Sheriff's Office Forensic Genetic Testing	500,000	-	500,000	-	137
138	FDLE	1262	1005	Pasco Sheriff's Office- Trinity Forward Operating Center	15,700,000	-	-	-	138
139	FDLE	1573	3188	Police, IT and Emergency Operations Hurricane Rated Facility - Orange City Municipal Government	-	-	375,000	-	139
140	FDLE	1213	3585	Polk County Sheriff's Office Central County Jail Chiller Replacement	-	-	325,000	-	140
141	FDLE	1411	2015	Project: Cold Case	250,000	-	125,000	-	141
142	FDLE	3112	2669	Public Emergency Response on Tamiami Trail: Construction of the Miccosukee Police Substation	500,000	-	250,000	-	142
143	FDLE	2037	2195	Public Safety Complex: Site Plan and First Stage Construction Design	1,000,000	-	-	-	143
144	FDLE	1953	1700	Rejuvenating of Public Safety Annex and Enhancing of Law Enforcement Services	1,500,000	-	-	-	144
145	FDLE	2900	2909	Riviera Beach Law Enforcement Training Facility	350,000	-	1,000,000	-	145
146	FDLE	2062	2023	Sanibel Police Station Construction - Hurricane Recovery (Ian, Helene, and Milton)	500,000	-	-	-	146
147	FDLE		3345	Senior Resource Alliance - Bringing the Lost Home	-	-	125,000	-	147
148	FDLE	2873	3375	St. Lucie County Unified Command Vehicle	-	-	750,000	-	148
149	FDLE	1882	2797	Sunny Isles Beach Bella Vista Park Marine Patrol Facility	-	-	750,000	-	149
150	FDLE	2004	2832	Tampa Jewish Community Preventative Security Initiative	525,000	-	-	-	150
151	FDLE	2604	2170	Unified Command Bus for Panama City Beach Police and Fire Departments	-	-	500,000	-	151
152	FDLE	2043	3261	Union County Public Safety Complex - Phase 4	-	-	1,500,000	-	152
153	FDLE	2874	1770	Vero Beach Police Department CAD / RMS Replacement	350,000	-	250,000	-	153
154	FDLE	2419	2000	Village of Virginia Gardens Law Enforcement Technology Upgrades	350,000	-	-	-	154
155	FDLE	1162	1411	Volusia Sheriff's Office New Headquarters Complex	350,000	-	-	-	155
156	FDLE	1087	1020	Wandering Mitigation and Rescue Project	250,000	-	125,000	-	156



**Senate Appropriations Committee on Criminal and Civil Justice / House of Representatives Justice Budget Subcommittee**  
**Appropriations Project Funding**

Line	Agency	Senate LFIR #	House Form #	Project Title	Total Senate GR	Total Senate Trust Fund	Total House GR	Total House Trust Fund	Line
157	FDLE	2690	2067	Washington County Jail Repairs and Rehabilitation	350,000	-	672,770	-	157
158	FDLE	2689	2066	Washington County Sheriff's Office Vehicle Fleet Modernization	400,000	-	-	-	158
159	FDLE	1885	1848	Wilton Manors - Wilton Drive Public Safety Initiatives	-	-	175,000	-	159
160	FDLE	1493	1230	Winter Park Vehicle Threat Mitigation	-	-	125,000	-	160
161				<b>Department of Law Enforcement TOTAL</b>	<b>79,641,422</b>	<b>-</b>	<b>43,959,646</b>	<b>-</b>	<b>161</b>
162	JAC	3423	3433	Hillsborough County Clerk Record Center	1,500,000	-	1,500,000	-	162
163				<b>Justice Administrative Commission TOTAL</b>	<b>1,500,000</b>	<b>-</b>	<b>1,500,000</b>	<b>-</b>	<b>163</b>
164	SCS	2956	3294	Bradford County Courthouse Renovation	-	-	1,000,000	-	164
165	SCS	1172	1921	Civil Citation Program Expansion - Teen Court of Sarasota, Inc.	350,000	-	-	-	165
166	SCS	3067	3045	Collier County Courthouse Annex Switchgear Expansion	1,000,000	-	500,000	-	166
167	SCS	1218	1162	Early Childhood Court	422,650	-	211,325	-	167
168	SCS	2916	1557	Jefferson County Historic Courthouse Improvements	-	-	680,950	-	168
169	SCS	2861	1744	Learned Hand	-	-	500,000	-	169
170	SCS	1306	1359	Office of State Courts Administrator (OSCA) Extended-Release Injectable Naltrexone	-	-	250,000	-	170
171	SCS	1214	3116	Polk County Bartow Courthouse Electrical Upgrade	-	-	1,050,000	-	171
172	SCS	2991	2706	Santa Rosa County Veterans Treatment Court	-	-	75,000	-	172
173	SCS	3451	3126	Statewide Driver's License Initiative	-	-	250,000	-	173
174	SCS	2192	3419	Taylor County Courthouse Air Handler & Duct Replacement Project	-	-	754,000	-	174
175	SCS	2042	3284	Union County Courthouse Restoration	-	-	700,000	-	175
176				<b>State Court System TOTAL</b>	<b>1,772,650</b>	<b>-</b>	<b>5,971,275</b>	<b>-</b>	<b>176</b>

**Fiscal Year 2025-2026**  
**Senate Appropriations Committee on Criminal and Civil Justice / House of Representatives Justice Budget Subcommittee**  
**Proviso Language**

Line	Senate Bill 2500	Status	House Bill 5001	Line
1	The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, Florida Gaming Control Commission, and Florida Commission on Offender Review as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.	<b>Identical</b>	The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, Florida Gaming Control Commission, and Florida Commission on Offender Review as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.	1
2				2
3	CORRECTIONS, DEPARTMENT OF			3
4				4
5	From the funds in Specific Appropriations 584 through 723, the Department of Corrections shall, before closing, substantially reducing the use of, or changing the purpose of any state correctional institution as defined in section 944.02, Florida Statutes, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee for review.	<b>Different</b>	From the funds in Specific Appropriations 584 through 723, the Department of Corrections shall, before closing, substantially reducing the use of, or changing the purpose of any state correctional institution as defined in section 944.02, Florida Statutes, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee for review.	5
6				6
7	From the funds in Specific Appropriations 584 through 723, the Department of Corrections may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as a result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.	<b>Identical</b>	From the funds in Specific Appropriations 584 through 723, the Department of Corrections may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as a result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.	7
8				8
9	Funds in Specific Appropriations 584 through 723 may not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2025, and for which it has been determined by the Secretary of the department that there is no longer a need.	<b>Identical</b>	Funds in Specific Appropriations 584 through 723 may not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2025, and for which it has been determined by the Secretary of the department that there is no longer a need.	9
10				10
11		<b>Different</b>	From the funds in Specific Appropriations 584 through 723, the Department of Corrections shall not overlap positions when currently authorized positions are vacant in excess of five percent. In the event that the department's overall vacancy rate falls below five percent, the department may submit a plan to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee detailing the number of positions it is seeking to overlap, with a detailed justification of the need for each overlapped position. Upon approval of the plan, the department may overlap positions, as approved in the plan for the period authorized by the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Budget Committee.	11
12				12

**Fiscal Year 2025-2026**  
**Senate Appropriations Committee on Criminal and Civil Justice / House of Representatives Justice Budget Subcommittee**  
**Proviso Language**

Line	Senate Bill 2500	Status	House Bill 5001	Line
13		<b>Different</b>	No funds are provided in Specific Appropriations 584 through 723 and sections 76 through 79 to continue modernization of the Offender Based Information System notwithstanding any contract to the contrary. The Department of Corrections is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the licensing costs, operations and maintenance activities, implementation services, and independent verification and validation services exclusive to the modernization of the Offender Based Information System.	13
14				14
15	PROGRAM: DEPARTMENT ADMINISTRATION			15
16				16
17	EXECUTIVE DIRECTION AND SUPPORT SERVICES			17
18				18
19	584 SALARIES AND BENEFITS			19
20				20
21		<b>Different</b>	From the funds in Specific Appropriations 584, 593, 601, 613, 623B, 624, 635, 647, 657, 672, 680, 692, 703, 709, and 716, the Department of Corrections shall submit monthly status reports on departmental salary and benefit appropriations as well as departmental salary rate. Each report must include the salary and all benefit payments as well as associated salary rate allocated, by month, for each specifically authorized position. Each status report must reconcile to the State of Florida's People First personnel system, the Position and Rate Ledger, and expenditure ledger by fund source. The report shall also include information on the status of each filled and vacant position, as well as positions in training, and include projected expenditures, by month, based on anticipated hires for the remaining month(s) in the fiscal year. The department shall also report the number of days each position has been held vacant. The report shall be submitted no later than the 15th day of each month to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee.	21
22				22
23		<b>Different</b>	The Department of Corrections shall only pay salary and benefit expenditures, including the administrative health insurance assessment and leave pay outs, from the Salaries and Benefits category. Funds in the Salaries and Benefits category shall be released in accordance with the annual plan approved pursuant to section 216.192, Florida Statutes; however, the fourth quarter release of funds is contingent upon timely receipt of the monthly status reports. In the event appropriations in the Salaries and Benefits category are not sufficient to cover expenditures, the department is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, requesting realignment of funds. Any such budget amendments shall include a detailed explanation for the cost increase as well as a written corrective action plan to address the steps the department shall take to avoid any future excessive spending in the Salaries and Benefits category.	23
24				24
25	589 SPECIAL CATEGORIES			25
26	CONTRACTED SERVICES			26
27				27

## Senate Appropriations Committee on Criminal and Civil Justice / House of Representatives Justice Budget Subcommittee

## Proviso Language

Line	Senate Bill 2500	Status	House Bill 5001	Line
28		Different	From the funds in Specific Appropriation 589, up to \$2,887,660 in recurring funds from the General Revenue Fund is provided to the Department of Corrections to outsource the management and oversight of departmental budget, finance and accounting, and human resource services. The department, in consultation with the Florida Accountability Office as codified in HB 5009, shall competitively procure a third party outside contractor for management and oversight of these services. The procurement must be awarded by competitive solicitation pursuant to section 287.057, Florida Statutes. No funds are provided for a contract not awarded by competitive procurement. Effective January 1, 2026, the department must transition the management and oversight functions of budget, finance and accounting, and human resource services to the awarded contractor.	28
29				29
30		Different	From the funds in Specific Appropriation 589, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for Increasing Employee Retention at the Florida Department of Corrections (HF 2062).	30
31				31
32	589 SPECIAL CATEGORIES			32
33	OVERTIME			33
34				34
35		Different	Funds in Specific Appropriations 589, 597D, 608, 620, 623I, 631, 642, 653, 662, 674A, 687, 696B, 707A, 713A, and 719B are provided for the sole purpose of paying authorized overtime expenditures approved in accordance with departmental policy. The department shall submit a monthly report detailing actual overtime expenditures for each individual employee each pay period. Each status report must reconcile to the State of Florida's People First personnel system and expenditure ledger by fund source. The report shall include the number of overtime hours for each pay period for each employee and shall include the justification, overtime expenditures disbursed by position, and the projected amount of overtime hours and expenditures for the following month, by facility. The reconciliation report shall compare the actual hours of overtime worked to the State of Florida's People First system. For any variance identified, the department shall submit a written corrective action plan to address each variance. The monthly report shall be submitted to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than the 15th day of each month.	35
36				36
37		Different	Any overtime expenditures by the department must be paid from the overtime category. Payments shall only be authorized for the actual number of overtime hours worked for each pay period. In the event appropriations in this category are not sufficient to cover expenditures, the department is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, requesting realignment of funds. Any such budget amendments shall include a detailed explanation for the cost increase as well as a written corrective action plan addressing the steps the department shall take to avoid any future excessive spending in the overtime category.	37
38				38
39	INFORMATION TECHNOLOGY			39
40				40
41	597 SPECIAL CATEGORIES			41
42	CONTRACTED SERVICES			42

**Fiscal Year 2025-2026**  
**Senate Appropriations Committee on Criminal and Civil Justice / House of Representatives Justice Budget Subcommittee**  
**Proviso Language**

Line	Senate Bill 2500	Status	House Bill 5001	Line
43				43
44	From the funds in Specific Appropriation 597, \$10,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Corrections for the Applications Technology Restoration Project. Of these funds, 75 percent shall be placed in reserve. All general revenue not held in reserve shall be fully released. The department shall contract with an independent verification and validation (IV&V) provider to provide IV&V services for all agency staff and vendor work needed to implement this project. The monthly reports shall include an analysis of whether: (1) the project is being built and implemented in accordance with defined technical architecture, specifications, and requirements; (2) the project is adhering to established project management processes; (3) the procurement of products, tools, and services and resulting contracts align with current statutory and regulatory requirements; (4) the value of services delivered is commensurate with project costs; and (5) if the completed project will meet the actual needs of the intended users. The IV&V contract shall require that all deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee.	Different	From the funds in Specific Appropriation 597, \$11,187,375 in funds from the General Revenue Fund, of which \$7,006,375 is nonrecurring, is provided to the Department of Corrections for the operations and maintenance costs of legacy applications modernized from funds distributed from Administered Funds into agency cloud computing categories by the Legislative Budget Commission on December 13, 2023, by Budget Amendment EOG #B2024-0384. The department shall submit an updated detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2025-2026 that directly align with the project work and costs specified in the current project schedule by August 1, 2025, to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget.	44
45				45
46	The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon the submission of a revised, accurate, and comprehensive operational work plan and a monthly spend plan with expenditures broken out by deliverable that demonstrates appropriate project progression and identifies all project work and costs budgeted for Fiscal Year 2025-2026. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee no later than thirty days from the close of the quarter. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.		The department shall submit quarterly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include copies of each relevant task order, contract(s), purchase orders, and invoice. The status report must describe the progress made to date for each project milestone, deliverable, and task order; planned and actual deliverable completion dates; planned and actual costs incurred; and any project issues and risks.	46
47				47
48	597A SPECIAL CATEGORIES			48
49	FLORIDA ACCOUNTING INFORMATION RESOURCE			49
50	(FLAIR) SYSTEM REPLACEMENT			50
51				51
52	Funds in Specific Appropriation 597A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	Identical	Funds in Specific Appropriation 597A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	52
53				53
54	597B SPECIAL CATEGORIES			54
55	ENTERPRISE CYBERSECURITY RESILIENCY			55
56				56
57	Funds appropriated in Specific Appropriation 597B are provided to execute agency-specific contracts for Microsoft security and productivity tools and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.	Different	Funds in Specific Appropriation 597B are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.	57
58				58

**Fiscal Year 2025-2026**  
**Senate Appropriations Committee on Criminal and Civil Justice / House of Representatives Justice Budget Subcommittee**  
**Proviso Language**

Line	Senate Bill 2500	Status	House Bill 5001	Line
59	597C SPECIAL CATEGORIES			59
60	ON-CALL FEES			60
61				61
62		Different	Funds in Specific Appropriations 597C, 652A, 686A, and 696A are provided for the sole purpose of paying authorized on-call expenditures approved in accordance with departmental policy. The department shall submit a monthly report detailing actual on-call expenditures for each individual employee each pay period. Each status report must reconcile to the State of Florida's People First personnel system and expenditure ledger by fund source. The report shall include the number of on-call hours for each pay period for each employee and shall include the justification, on-call expenditures disbursed by position, and the projected amount of on-call hours and expenditures for the following month. The reconciliation report shall compare the actual hours of on-call worked to the State of Florida's People First system. For any variance identified, the department shall submit a written corrective action plan to address each variance. The monthly report shall be submitted to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than the 15th day of each month.	62
63				63
64		Different	Any on-call expenditures by the department must be paid from the on-call category. Payments shall only be authorized for the actual number of on-call hours worked for each pay period. In the event appropriations in this category are not sufficient to cover expenditures, the department is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, requesting realignment of funds. Any such budget amendments shall include a detailed explanation for the cost increase as well as a written corrective action plan addressing the steps the department shall take to avoid any future excessive spending in the on-call category.	64
65				65
66	PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS			66
67				67
68	From the funds provided in Specific Appropriations 601 through 646, each correctional facility warden, in conjunction with the Chief Financial Officer of the Department of Corrections, shall submit a report on the allocation of human resources and associated budget by correctional facility to the chair of the Senate Appropriations Committee and the chair of the House Budget Committee by July 30th of each year. At a minimum, each correctional facility must identify the number of authorized positions, delineating between filled and vacant, the projected number of employee hours needed to fulfill the operations of each facility, specifically denoting projected overtime hours, the methodology utilized to assign overtime in a uniform and equitable manner, and recruitment efforts and challenges including turnover rates. The department shall submit a comparison of actual utilization to projected estimates. The Inspector General shall certify the information contained in each report and verify its accuracy.	Different	From the funds provided in Specific Appropriations 601 through 646A, each correctional facility warden, in conjunction with the Chief Financial Officer of the Department of Corrections, shall submit a report on the allocation of human resources and associated budget by correctional facility to the chair of the House of Representatives Budget Committee and the chair of the Senate Committee on Appropriations by July 30th of each year. At a minimum, each correctional facility must identify the number of authorized positions, delineating between filled and vacant, the projected number of employee hours needed to fulfill the operations of each facility, specifically denoting projected overtime hours, the methodology utilized to assign overtime in a uniform and equitable manner, and recruitment efforts and challenges including turnover rates. The department shall submit a comparison of actual utilization to projected estimates. The Inspector General shall certify the information contained in each report and verify its accuracy.	68
69				69



**Senate Appropriations Committee on Criminal and Civil Justice / House of Representatives Justice Budget Subcommittee**  
**Proviso Language**

Line	Senate Bill 2500	Status	House Bill 5001	Line
70	From the funds in Specific Appropriations 601 through 646, the Department of Corrections shall prepare a report detailing the amount of overtime expended per facility; the number of positions in overlap, with justification for each overlapped position; and identify the number of unfunded positions that may be eliminated. Additionally, the department shall include the following in its report for employees who earned overtime: the employee's name, position number, overtime hourly rate of pay, and institution name; the number of hours of overtime each employee worked by pay period; and the amount of overtime paid out to each employee by pay period. The report shall be submitted to the chair of the Senate Appropriations Committee and the chair of the House Budget Committee by January 1,	Different		70
71				71
72	From the funds provided in Specific Appropriations 608 and 631, \$56,135,704 in nonrecurring funds from the General Revenue Fund is provided for overtime costs. These funds shall be placed in reserve. The department is authorized to submit budget amendments requesting release of funds held in reserve pursuant to chapter 216, Florida Statutes. Release of the funds is contingent upon the submission of a detailed operational work plan and monthly spend plan that identifies overtime costs by facility. The plan must also include steps the department is taking to mitigate the use of overtime, reduce turnover, and recruit correctional officers.	Different		72
73				73
74	ADULT MALE CUSTODY OPERATIONS			74
75				75
76	606 SPECIAL CATEGORIES			76
77	CONTRACTED SERVICES			77
78				78
79		Different	From the funds in Specific Appropriations 606 and 629, \$2,500,000 in recurring funds from the General Revenue Fund is provided to continue to provide contracted security staffing at the entrance and exit points at six facilities with high vacancy rates.	79
80				80
81		Different	From the funds in Specific Appropriation 606, \$375,000 in nonrecurring funds from the General Revenue Fund is provided to the Children of Inmates: Family Strengthening and Reunification Program (HF 1484).	81
82				82
83	609 SPECIAL CATEGORIES			83
84	TRANSFER TO GENERAL REVENUE FUND			84
85				85
86	Funds in Specific Appropriation 609 are from reimbursements from the United States Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$6,800,000, the Department of Corrections shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance of funds to the General Revenue Fund.	Identical	Funds in Specific Appropriation 609 are from reimbursements from the United States Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$6,800,000, the Department of Corrections shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance of funds to the General Revenue Fund.	86
87				87
88	611 SPECIAL CATEGORIES			88
89	SALARY INCENTIVE PAYMENTS			89
90				90

## Senate Appropriations Committee on Criminal and Civil Justice / House of Representatives Justice Budget Subcommittee

## Proviso Language

Line	Senate Bill 2500	Status	House Bill 5001	Line
91		Different	Funds in Specific Appropriations 611, 622, 623K, 633, 644, 654, 663, 689, and 714A are provided for the sole purpose of paying Salary Incentive payments to include bonus payments and other special pay additives as authorized in section 8 of the General Appropriations Act. The Department of Corrections shall only pay Salary Incentive payments from this specific appropriation category. The department shall submit a monthly report detailing each specific position for which a Salary Incentive payment is made. The report shall include the position number, type of Salary Incentive payment made, the facility to which the position is assigned, and the justification for the Salary Incentive payment. The report shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee no later than the 15th day of each month.	91
92				92
93	PUBLIC SERVICE WORKSQUADS AND WORK RELEASE			93
94	TRANSITION			94
95				95
96	The department shall create a Community Work Release Task Force to assess Florida's work release program and make recommendations for expansion of community-based work release operated by non-profit private providers. The Secretary, or his designee, shall serve as the chair and shall appoint members to the task force. The task force shall include members of the work release provider community, including operators of community-based private provider work release, members of the Florida Behavioral Health Association, current employers participating in the program, former work release participants, and members of the business community, including members of the Florida Foundation for Correctional Excellence. The task force shall: 1) evaluate the effectiveness of Florida's work release program, including employability success and recidivism rates, comparing department-operated work release centers to those operated by private providers; 2) determine the cost savings of both department-operated and privately-operated centers to traditional incarceration; 3) assess the safety implications of expanding inmate eligibility for placement in centers; 4) identify barriers to program success; and 5) identify opportunities to expand operations of non-profit private providers to support the department's work release goals. The task force shall develop policy, programmatic, and budget recommendations to improve the program and submit these recommendations to the chair of the Senate Appropriations Committee and the chair of the House Budget Committee by	Different		96
97				97
98	635 SALARIES AND BENEFITS			98
99				99
100	The general revenue funds provided in Specific Appropriation 635 are provided to the Department of Corrections to ensure all public worksquads currently funded with general revenue funds are maintained. The department shall, before eliminating any general revenue funded public worksquad officer positions, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee for review and approval.	Different	The general revenue funds provided in Specific Appropriation 635 are provided to the Department of Corrections to ensure all public worksquads currently funded with general revenue funds are maintained. The department shall, before eliminating any general revenue funded public worksquad officer positions, submit its proposal to the Governor's Office of Policy and Budget, the chair of the House of Representatives Budget Committee, and the chair of the Senate Committee on Appropriations for review and approval.	100
101				101
102	639 LUMP SUM			102
103	CORRECTIONAL WORK PROGRAMS			103

**Fiscal Year 2025-2026**  
**Senate Appropriations Committee on Criminal and Civil Justice / House of Representatives Justice Budget Subcommittee**  
**Proviso Language**

Line	Senate Bill 2500	Status	House Bill 5001	Line
104				104
105	Funds and positions provided in Specific Appropriation 639, from the Correctional Work Program Trust Fund, are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service work squad contracts.	Identical	Funds and positions provided in Specific Appropriation 639, from the Correctional Work Program Trust Fund, are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service work squad contracts.	105
106				106
107	640 SPECIAL CATEGORIES			107
108	CONTRACTED SERVICES			108
109				109
110	From the funds provided in Specific Appropriation 640, no privately operated work release center may house more than 200 inmates at any given time. In addition, each facility with 100 or more inmates in its work release program must have at least one certified correctional officer on premises at all times. A person who was a certified correctional officer at the time of separating or retiring from the Department of Corrections in good standing is considered to be a certified correctional officer for this purpose unless his or her certification has been revoked for misconduct.	Identical	From the funds provided in Specific Appropriation 640, no privately operated work release center may house more than 200 inmates at any given time. In addition, each facility with 100 or more inmates in its work release program must have at least one certified correctional officer on premises at all times. A person who was a certified correctional officer at the time of separating or retiring from the Department of Corrections in good standing is considered to be a certified correctional officer for this purpose unless his or her certification has been revoked for misconduct.	110
111				111
112	EXECUTIVE DIRECTION AND SUPPORT SERVICES			112
113				113
114	649 EXPENSES			114
115				115
116	From the funds in Specific Appropriation 649, \$200,000 in recurring funds from the Administrative Trust Fund is provided for the purchase of recruitment items to assist with helping recruit correctional officers.	Different		116
117				117
118	652 SPECIAL CATEGORIES			118
119	CONTRACTED SERVICES			119
120				120
121	From the funds in Specific Appropriation 652, \$3,000,000 in recurring funds and \$3,000,000 in nonrecurring funds from the General Revenue Fund are provided to continue the expansion of the victim notification system (VINE) from point of initial contact with the criminal justice system through incarceration and post-release in accordance with the existing VINE contract. From the nonrecurring funds, no less than \$1,000,000 shall be used to expand VINE in fiscally constrained counties. The enhancement shall provide proactive text, e-mail, and portal access; provide access to bi-directional, real-time communication with law enforcement and applicable criminal justice agencies; provide automated multi-agency notification to be shared with partner agencies; and include a survey tool to gauge victim satisfaction (SF 3468).	Different	From the funds in Specific Appropriation 652, \$3,000,000 in recurring funds from the General Revenue Fund is provided to continue the victim notification system (VINE), of which \$2,000,000 is provided to fund a contract amendment for VINE to expand notification capabilities from the point of initial contact with the criminal justice system through incarceration and post-release. The enhancements shall provide proactive text, email, and portal access; provide access to bi-directional real-time communication with law enforcement and applicable criminal justice agencies; provide for automated multi-agency notification to be shared with partner agencies; and include a survey tool to gauge victim satisfaction.	121
122				122
123	From the funds in Specific Appropriation 652, \$1,000,000 in recurring funds from the General Revenue Fund is provided for the automated staffing, time management and scheduling system.	Different	From the funds in Specific Appropriation 652, \$1,000,000 in recurring funds from the General Revenue Fund is provided to continue the automated staffing, time management and scheduling system.	123
124				124

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**Proviso Language**

Line	Senate Bill 2500	Status	House Bill 5001	Line
125	From the funds in Specific Appropriation 652, \$2,000,000 in recurring funds from the General Revenue Fund is provided for the department's search and analytics technology. The department shall prepare a report on the number and type of threats mitigated through the use of the program through the end of calendar year 2025. The report shall be submitted quarterly to the President of the Senate and the Speaker of the House of Representatives.	<b>Different</b>	From the funds in Specific Appropriation 652, \$2,000,000 in recurring funds from the General Revenue Fund is provided to continue the department's search and analytics technology to enhance public safety program. At a minimum, the program shall provide the department with real-time intelligence from authorized correctional facility communications to mitigate security threats and identify and thwart criminal activity. The program shall capture 100 percent of authorized correctional facility phone conversations and be able to retain historical communications in their entirety. The department shall prepare a report on the number and type of threats mitigated through the use of the program through the end of calendar year 2025. The report shall be submitted to the President of the Senate and the Speaker of the House of Representatives by March 2, 2026.	125
126				126
127	From the funds in Specific Appropriation 652, \$1,000,000 in recurring funds from the State Operated Institutions Inmate Welfare Trust Fund is provided to assist families of inmates with the cost of telephone calls. Effective July 1, 2025, Department of Corrections' inmates who remain Disciplinary Report (DR) free for the prior three months are eligible to make one 15-minute call per month at no cost to the eligible inmate's family.	<b>Different</b>		127
128				128
129		<b>Different</b>	From the funds in Specific Appropriation 652, \$750,000 in nonrecurring funds from the General Revenue Fund is provided to the Educational Services for Correctional Officers and their Families project (HF 3393).	129
130				130
131	655 SPECIAL CATEGORIES			131
132	PAYMENT IN LIEU OF TAXES			132
133				133
134	Funds in Specific Appropriation 655 are provided to Union County for payment in lieu of taxes.	<b>Identical</b>	Funds in Specific Appropriation 655 are provided to Union County for payment in lieu of taxes.	134
135				135
136	CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR			136
137				137
138	658 EXPENSES			138
139				139
140		<b>Different</b>	From the funds in Specific Appropriation 658, \$200,000 in recurring funds from the Administrative Trust Fund is provided for the purchase of recruitment items to assist with helping recruit correctional officers.	140
141				141
142	661 SPECIAL CATEGORIES			142
143	CONTRACTED SERVICES			143
144				144
145	From the funds in Specific Appropriation 661, \$300,000 in nonrecurring funds from the General Revenue Fund is provided for Horizons Community Corp A/C Pilot Program (SF 1163).	<b>Different</b>		145
146				146
147		<b>Different</b>	From the funds in Specific Appropriation 661, \$2,500,000 in recurring funds from the General Revenue Fund is provided to continue to provide contracted maintenance staffing for a pilot program at two correctional institutions.	147

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**Proviso Language**

Line	Senate Bill 2500	Status	House Bill 5001	Line
148				148
149	666 FIXED CAPITAL OUTLAY			149
150	CORRECTIONAL FACILITIES - LEASE PURCHASE			150
151				151
152	Funds in Specific Appropriation 666 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:	<b>Identical</b>	Funds in Specific Appropriation 666 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:	152
153				153
154	Bay Correctional Facility..... 824,200		Bay Correctional Facility..... 824,200	154
155	Moore Haven Correctional Facility (Glades County)..... 1,070,200		Moore Haven Correctional Facility (Glades County)..... 1,070,200	155
156	South Bay Correctional Facility (Palm Beach County)..... 1,536,575		South Bay Correctional Facility (Palm Beach County)..... 1,536,575	156
157	Graceville Correctional Facility (Jackson County)..... 6,561,700		Graceville Correctional Facility (Jackson County)..... 6,561,700	157
158	Blackwater River Correctional Facility (Santa Rosa County) 8,548,625		Blackwater River Correctional Facility (Santa Rosa County) 8,548,625	158
159	Gadsden Correctional Facility..... 1,316,200		Gadsden Correctional Facility..... 1,316,200	159
160	Lake City Correctional Facility (Columbia County)..... 1,311,075		Lake City Correctional Facility (Columbia County)..... 1,311,075	160
161	Lake Correctional Institution Mental Health Facility (Lake County)..... 9,233,900	<b>Different</b>		161
162	Other Department of Corrections facilities..... 20,468,875	<b>Identical</b>	Other Department of Corrections facilities..... 20,468,875	162
163				163
164	Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).	<b>Identical</b>	Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).	164
165				165
166	The funds in Specific Appropriation 666 reflect a reduction of \$39,876 based on savings realized from bond refinancing.	<b>Different</b>	The funds in Specific Appropriation 666 reflect a reduction of \$9,273,776 based on the prepayment and redemption of the Series 2021A Certificates associated with the Lake Correctional Institution Mental Health Facility (Lake County).	166
167				167
168	668 FIXED CAPITAL OUTLAY			168
169	MAJOR REPAIRS, RENOVATIONS AND			169
170	IMPROVEMENTS TO MAJOR INSTITUTIONS			170
171				171

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## Proviso Language

Line	Senate Bill 2500	Status	House Bill 5001	Line
172	The recurring general revenue funds appropriated in Specific Appropriations 668 and 671 are provided for correctional facilities capital improvements and shall be placed in reserve. The Department of Corrections shall develop an annual correctional facilities capital improvement plan for the use of these funds. At a minimum, the plan shall detail all new fixed capital outlay projects to be requested by the department for the fiscal year, ranked by priority order of completion, location, and estimated cost of completion. The plan must also provide an update on all on-going projects previously funded by the Legislature. All new projects estimated to exceed \$5 million shall be outsourced to a competitively procured construction management firm. The department shall submit the correctional facilities capital improvement plan annually by August 1 of each fiscal year to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget. The Department of Corrections shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.	Different		172
173				173
174	From the funds in Specific Appropriation 668, \$2,500,000 in nonrecurring funds from the State-Operated Institutions Inmate Welfare Trust Fund is provided for the benefit and welfare of inmates in state-operated correctional institutions, to include fixed capital outlay needs for the expansion of educational facilities and environmental health upgrades to facilities, including repairs and maintenance that could improve environmental conditions of correctional facilities.	Different		174
175				175
176	669 FIXED CAPITAL OUTLAY			176
177	CORRECTION, ENVIRONMENTAL DEFICIENCIES			177
178				178
179	From the funds in Specific Appropriation 669, \$5,815,844 in nonrecurring funds from the Federal Grants Trust Fund is provided to address improvements and repairs to wastewater treatment systems at Wakulla Correctional Institution.	Different		179
180				180
181	CONTRACTOR-OPERATED CORRECTIONAL FACILITIES			181
182				182
183	From the funds in Specific Appropriations 675 through 677, \$1,217,262 in recurring funds from the General Revenue Fund is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows:	Identical	From the funds in Specific Appropriations 675 through 677, \$1,217,262 in recurring funds from the General Revenue Fund is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows:	183
184				184
185	Bay Correctional Facility..... 269,324		Bay Correctional Facility..... 269,324	185
186	Moore Haven Correctional Facility..... 339,242		Moore Haven Correctional Facility..... 339,242	186
187	South Bay Correctional Facility..... 275,560		South Bay Correctional Facility..... 275,560	187
188	Gadsden Correctional Facility..... 100,000		Gadsden Correctional Facility..... 100,000	188
189	Lake City Correctional Facility..... 90,236		Lake City Correctional Facility..... 90,236	189
190	Sago Palm Facility..... 142,900		Sago Palm Facility..... 142,900	190
191				191
192	From the funds in Specific Appropriations 675 through 677, \$418,810 in recurring funds from the General Revenue Fund is provided to pay for subject matter experts to conduct medical and mental health site visits of the medical departments of contractor-operated correctional facilities and perform quality management audits.		From the funds in Specific Appropriations 675 through 677, \$418,810 in recurring funds from the General Revenue Fund is provided to pay for subject matter experts to conduct medical and mental health site visits of the medical departments of contractor-operated correctional facilities and perform quality management audits.	192
193				193



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Line	Senate Bill 2500	Status	House Bill 5001	Line
194	Contractor-Operated Adult Male Operations..... 304,929		Contractor-Operated Adult Male Operations..... 304,929	194
195	Contractor-Operated Adult and Youthful Female Offender Custody Operations..... 63,420		Contractor-Operated Adult and Youthful Female Offender Custody Operations..... 63,420	195
196	Contractor-Operated Male Youthful Offender Custody Operations..... 50,461		Contractor-Operated Male Youthful Offender Custody Operations..... 50,461	196
197				197
198	From the funds in Specific Appropriations 675 and 676, \$15,189,483 in nonrecurring funds from the General Revenue Fund is provided for contract extensions at the following contractor-operated correctional facilities:	<b>Different</b>		198
199				199
200	Bay Correctional Facility..... 4,177,154 Gadsden Correctional Facility..... 1,620,475 Graceville Correctional Facility..... 9,391,854			200
201				201
202	These contract extensions are not to exceed past Fiscal Year 2025-2026. The Department of Corrections shall competitively procure all contractor-operated correctional facility contracts beginning in Fiscal Year 2026-2027.	<b>Different</b>		202
203				203
204	675 SPECIAL CATEGORIES			204
205	ADULT MALE CUSTODY CONTRACTOR - OPERATED			205
206	CORRECTIONAL FACILITIES			206
207				207
208		<b>Different</b>	From the funds in Specific Appropriation 675, \$13,569,008 in recurring funds from the General Revenue Fund is provided to address increased per diem rates at Bay Correctional Facility and Graceville Correctional Facility.	208
209				209
210	From the funds in Specific Appropriation 675, \$2,546,159 in nonrecurring funds from the Privately Operated Institutions Inmate Welfare Trust Fund is provided to the Florida Department of Corrections for the provision of enhanced in-prison and post-release recidivism reduction programs at the Moore Haven, South Bay and Blackwater River correctional facilities based on the "Continuum of Care Program" which is currently provided to individuals at and who are released from those facilities. With these recidivism reduction programs in place, the above referenced facilities shall be known as Correctional and Rehabilitation Facilities (SF 2496).	<b>Different</b>	From the funds in Specific Appropriation 675, \$1,750,000 in nonrecurring funds from the Privately Operated Institutions Inmate Welfare Trust Fund is provided to the Florida Department of Corrections for the provision of enhanced in-prison and post-release recidivism reduction programs at the Moore Haven, South Bay and Blackwater River correctional facilities based on the "Continuum of Care Program" which is currently provided to individuals at and who are released from those facilities. With these recidivism reduction programs in place, the above referenced facilities shall be known as Correctional and Rehabilitation Facilities (HF 1456).	210
211				211
212	676 SPECIAL CATEGORIES			212
213	ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY			213
214	CONTRACTOR - OPERATED CORRECTIONAL			214
215	FACILITIES			215
216				216
217		<b>Different</b>	From the funds in Specific Appropriation 676, \$1,620,475 in recurring funds from the General Revenue Fund is provided to address increased per diem rates at Gadsden Correctional Facility.	217
218				218
219	PROGRAM: COMMUNITY CORRECTIONS			219
220				220
221	COMMUNITY SUPERVISION			221

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Line	Senate Bill 2500	Status	House Bill 5001	Line
222				222
223	685 SPECIAL CATEGORIES			223
224	BUILDING/OFFICE RENT PAYMENTS			224
225				225
226	Funds in Specific Appropriation 685 are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2025. Price level increases specifically appropriated may be used for rent payments for Department of Corrections' private leases in the 2025-2026 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases.	Identical	Funds in Specific Appropriation 685 are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2025. Price level increases specifically appropriated may be used for rent payments for Department of Corrections' private leases in the 2025-2026 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases.	226
227				227
228	686 SPECIAL CATEGORIES			228
229	CONTRACTED SERVICES			229
230				230
231	From the funds in Specific Appropriation 686, \$350,000 in nonrecurring funds from the General Revenue Fund is provided for Home Builders Institute (HBI) Building Careers for Inmates & Returning Citizens (SF 1208).	Different		231
232				232
233	PROGRAM: HEALTH SERVICES			233
234				234
235	INMATE HEALTH SERVICES			235
236				236
237	From the funds in Specific Appropriations 699 through 701, the Department of Corrections is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program, as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.	Identical	From the funds in Specific Appropriations 699 through 701, the Department of Corrections is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program, as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.	237
238				238
239	698 SPECIAL CATEGORIES			239
240	INMATE HEALTH SERVICES			240
241				241
242	Funds in Specific Appropriation 698 are provided exclusively to pay for contracted statewide inmate health care services.	Identical	Funds in Specific Appropriation 698 are provided exclusively to pay for contracted statewide inmate health care services.	242
243				243
244	PROGRAM: EDUCATION AND PROGRAMS			244
245				245
246	BASIC EDUCATION SKILLS			246
247				247

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## Proviso Language

Line	Senate Bill 2500	Status	House Bill 5001	Line
248	From the funds in Specific Appropriation 709 through 715, the Department of Corrections shall provide a report to the President of the Senate and the Speaker of the House of Representatives on the use of funds appropriated for Fiscal Years 2022-2023 and 2023-2024 for the expansion of educational and career and technical education programs.	Different	From the funds in Specific Appropriations 709 through 715A, 60 full-time equivalent positions and associated salary rate, \$7,966,123 in recurring funds from the General Revenue Fund and \$1,738,650 in recurring funds from the State-Operated Institutions Inmate Welfare Trust Fund are provided to continue educational and career and technical education programs within the Department of Corrections. These programs shall include, but not be limited to, traditional classroom education, virtual education, and workforce reentry training. By January 2, 2026, the department shall provide a report to the Speaker of the House of Representatives and the President of the Senate on the use of the funds appropriated during Fiscal Years 2024-2025 and 2025-2026 for educational and career and technical education programs.	248
249				249
250	713 SPECIAL CATEGORIES			250
251	CONTRACTED SERVICES			251
252				252
253	From the funds in Specific Appropriation 713, \$1,000,000 in recurring funds from the General Revenue Fund is provided to CareerSource Florida for the development and implementation of a vocational curriculum for inmates in the Florida Correctional System.	Identical	From the funds in Specific Appropriation 713, \$1,000,000 in recurring funds from the General Revenue Fund is provided to CareerSource Florida for the development and implementation of a vocational curriculum for inmates in the Florida Correctional System.	253
254				254
255	ADULT OFFENDER TRANSITION, REHABILITATION AND			255
256	SUPPORT			256
257				257
258	719 SPECIAL CATEGORIES			258
259	CONTRACTED SERVICES			259
260				260
261	From the funds in Specific Appropriation 719, by December 1, 2025, all re-entry programs must provide the following information to the Department of Corrections: the population served by the program including information relating to the criminal history, age, employment history, and education level of inmates served; the services provided to inmates as part of the program; the cost per inmate to provide those services; any available recidivism rates; and any matching funds or in-kind contributions provided to the program. The department shall compile this information and submit a report to the chair of the Senate Appropriations Committee and the chair of the House Budget Committee by January 1, 2026.	Different	From the funds in Specific Appropriation 719, by December 8, 2025, all re-entry programs must provide the following information to the Department of Corrections: the population served by the program including information relating to the criminal history, age, employment history, and education level of inmates served; the services provided to inmates as part of the program; the cost per inmate to provide those services; any available recidivism rates; and any matching funds or in-kind contributions provided to the program. The department shall compile this information and submit a report to the chair of the House of Representatives Budget Committee and the chair of the Senate Committee on Appropriations by January 2, 2026.	261
262				262

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Line	Senate Bill 2500	Status	House Bill 5001	Line
263	From the funds in Specific Appropriation 719, \$8,225,000 in recurring funds and \$4,775,000 in nonrecurring funds from the General Revenue Fund are provided for Operation New Hope's re-entry initiatives, as authorized in section 944.7071, Florida Statutes. From the nonrecurring funds, \$2,000,000 shall be used to expand the program to Polk County (SF 3485). Through its pre-release program (Ready4Release), Operation New Hope will provide pre-release case management, transition planning, career development, and referrals for incarcerated inmates at any Department of Corrections' facility that is within 12 months of release. Through its post-release program (Ready4Work), Operation New Hope will provide post-release services including case management, career development, life skills training, job skills training, family reunification, financial assistance, and job placement assistance to ex-offenders on community supervision, or ex-offenders that have served time at a Department of Corrections' facility, or participants of any State Attorney's Office Diversion or Pretrial Intervention Programs, or adult ex-offenders who served time in a Department of Juvenile Justice facility. The Ready4Work program may provide post-release services to any ex-offender that is within travel distance to a service location. Through its virtual post-release program (Ready4Success), Operation New Hope will provide services to ex-offenders using a virtual (telecommunications, email, online software and video conferencing) platform for ex-offenders not able to attend in-person training. Funds used for the administrative services will be 18 percent of the total funds appropriated. Funds may be used for startup activities for opening of new Ready4Work locations in Florida but may not exceed 25 percent of the total funds appropriated.	<b>Different</b>	From the funds in Specific Appropriation 719, \$8,225,000 in recurring funds from the General Revenue Fund are provided for Operation New Hope's re-entry initiatives, as authorized in section 944.7071, Florida Statutes. Through its pre-release program (Ready4Release), Operation New Hope will provide pre-release case management, transition planning, career development, and referrals for incarcerated inmates at any Department of Corrections' facility that is within 12 months of release. Through its post-release program (Ready4Work), Operation New Hope will provide post-release services including case management, career development, life skills training, job skills training, family reunification, financial assistance, and job placement assistance to ex-offenders on community supervision, or ex-offenders that have served time at a Department of Corrections' facility, or participants of any State Attorney's Office Diversion or Pretrial Intervention Programs, or adult ex-offenders who served time in a Department of Juvenile Justice facility. The Ready4Work program may provide post-release services to any ex-offender that is within travel distance to a service location. Through its virtual post-release program (Ready4Success), Operation New Hope will provide services to ex-offenders using a virtual (telecommunications, email, online software and video conferencing) platform for ex-offenders not able to attend in-person training. Funds used for the administrative services will be 18 percent of the total funds appropriated. Funds may be used for startup activities for opening of new Ready4Work locations in Florida but may not exceed 25 percent of the total funds appropriated.	263
264				264
265	From the funds in Specific Appropriation 719, \$1,000,000 in recurring funds and \$1,080,000 in nonrecurring funds from the General Revenue Fund are provided for the inspHire program (recurring base appropriations project) (SF 3350). Funds used for the administrative services shall be 15 percent of total funds appropriated. inspHire will provide pre-release risk assessment, a plan-of-care, professional development, life management skills training, and referrals for incarcerated inmates who may be eligible for inspHire program services upon release. inspHire will provide post-release services including case management, professional development, life management skills training, job skills training, family reunification, financial assistance and job placement assistance to individuals who are on community supervision, or have served time at a Department of Corrections' facility, or participants of any State Attorney's Office Diversion or Pretrial Intervention Programs, or adult ex-offenders who served time in a Department of Juvenile Justice facility. The inspHire program may provide post-release services to any individual with a lived incarceration experience who is within travel distance to the inspHire location and transitioning back into the communities and workforce of Hillsborough, Pinellas, Pasco, or Polk counties.	<b>Different</b>	From the funds in Specific Appropriation 719, \$1,000,000 in recurring funds and \$540,000 in nonrecurring funds from the General Revenue Fund are provided for the inspHire program (formerly Reentry Plus) (recurring base appropriations project) (HF 1143). Funds used for the administrative services shall be 15 percent of total funds appropriated. inspHire will provide pre-release risk assessment, a plan-of-care, professional development, life management skills training, and referrals for incarcerated inmates who may be eligible for inspHire program services upon release. inspHire will provide post-release services including case management, professional development, life management skills training, job skills training, family reunification, financial assistance and job placement assistance to individuals who are on community supervision, or have served time at a Department of Corrections' facility, or participants of any State Attorney's Office Diversion or Pretrial Intervention Programs, or adult ex-offenders who served time in a Department of Juvenile Justice facility. The inspHire program may provide post-release services to any individual with a lived incarceration experience who is within travel distance to the inspHire location and transitioning back into the communities and workforce of Hillsborough, Pinellas, Pasco, or Polk counties.	265
266				266
267	From the funds in Specific Appropriation 719, \$200,000 in recurring funds and \$350,000 in nonrecurring funds from the General Revenue Fund may be used for Horizon volunteer faith and character peer-to-peer program activities, including Computer Lab, Quest, and Realizing Educational Emotional and Finance Smarts (REEFS) transition programs (recurring base appropriations project) (SF 1870).	<b>Different</b>	From the funds in Specific Appropriation 719, \$200,000 in recurring funds from the General Revenue Fund may be used for Horizon volunteer faith and character peer-to-peer program activities, including Computer Lab, Quest, and Realizing Educational Emotional and Finance Smarts (REEFS) transition programs (recurring base appropriations project).	267
268				268

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Line	Senate Bill 2500	Status	House Bill 5001	Line
269	From the funds in Specific Appropriation 763, \$1,200,000 in recurring funds from the State-Operated Institutions Inmate Welfare Trust Fund is provided for the Certified Peer Specialist Gateway Pilot Program at participating facilities.	<b>Different</b>		269
270				270
271	719A SPECIAL CATEGORIES			271
272	GRANTS AND AIDS - SPECIAL PROJECTS			272
273				273
274	From the funds provided in Specific Appropriation 719A, nonrecurring funds are provided for the following appropriations projects:	<b>Different</b>	Funds in Specific Appropriation 719A are provided for the following nonrecurring appropriations projects:	274
275				275
276	Re-Entry Alliance Pensacola (REAP) - Escambia and Santa Rosa Counties (SF 2990)..... 350,000		AMMP Transition Home for Previously Incarcerated Women (HF 3501)..... 22,500	276
277	Persevere - Training, Access and Careers through Technology (TACT) Program (SF 1933)..... 500,000		Goodwill Industries of North Florida - Education and Career Opportunities to Reduce Recidivism in Putnam County (HF 2178)..... 200,000	277
278			Palm Beach County RESTORE Reentry Program (HF 2594)..... 250,000	278
279			Persevere - Training, Access, and Careers through Technology (TACT) Program (HF 1394)..... 250,000	279
280			Re-Entry Alliance Pensacola, Inc. Re-Entry Portal (HF 2704)..... 375,000	280
281			Reimagined Resources for Re-entry (HF 1997)..... 750,000	281
282				282
283	720A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			283
284	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			284
285	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			285
286	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			286
287				287
288		<b>Different</b>	Funds in Specific Appropriation 720A are provided for the following nonrecurring fixed capital outlay projects:	288
289				289
290			AMMP Transition Home for Previously Incarcerated Women (HF 3501)..... 27,500	290
291			R.E.S.T.O.R.E. Duval Independent Affordable Housing Project (HF 3177)..... 100,000	291
292				292
293	COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION,			293
294	AND TREATMENT SERVICES			294
295				295
296	From the funds in Specific Appropriations 721 through 723, the Department of Corrections may contract with Florida's managing entities, as authorized by section 394.9082, Florida Statutes, for the statewide management of behavioral health treatment for offenders under community supervision. The entities shall work with the department to develop service delivery strategies that will improve the coordination, integration, and management of behavioral health services to offenders.	<b>Identical</b>	From the funds in Specific Appropriations 721 through 723, the Department of Corrections may contract with Florida's managing entities, as authorized by section 394.9082, Florida Statutes, for the statewide management of behavioral health treatment for offenders under community supervision. The entities shall work with the department to develop service delivery strategies that will improve the coordination, integration, and management of behavioral health services to offenders.	296
297				297
298	722 SPECIAL CATEGORIES			298

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**Proviso Language**

Line	Senate Bill 2500	Status	House Bill 5001	Line
299	CONTRACTED SERVICES			299
300				300
301	From the funds in Specific Appropriation 722, \$500,000 in recurring funds from the General Revenue Fund is provided for naltrexone extended-release injectable medication to treat alcohol and opioid dependence within the Department of Corrections (recurring base appropriations project).	Identical	From the funds in Specific Appropriation 722, \$500,000 in recurring funds from the General Revenue Fund is provided for naltrexone extended-release injectable medication to treat alcohol and opioid dependence within the Department of Corrections (recurring base appropriations project).	301
302				302
303	From the funds in Specific Appropriation 722, \$577,500 in nonrecurring funds from the General Revenue Fund is provided to WestCare Gulf Coast - Florida, Inc. for the Davis-Bradley Mental Health Overlay: Integrated Behavioral Health Treatment Services (SF 3317).	Different	From the funds in Specific Appropriation 722, \$288,750 in nonrecurring funds from the General Revenue Fund is provided to WestCare Gulf Coast-Florida, Inc. for the Davis-Bradley Mental Health Overlay: Integrated Behavioral Health Treatment for Offenders (HF 2552).	303
304				304
305	723 SPECIAL CATEGORIES			305
306	GRANTS AND AIDS - CONTRACTED DRUG			306
307	TREATMENT/REHABILITATION PROGRAMS			307
308				308
309	From the funds in Specific Appropriation 723, \$600,000 in recurring funds from the General Revenue Fund is provided for Cove Behavioral Health in Hillsborough County (recurring base appropriations project).	Identical	From the funds in Specific Appropriation 723, \$600,000 in recurring funds from the General Revenue Fund is provided for Cove Behavioral Health in Hillsborough County (recurring base appropriations project).	309
310				310
311	JUSTICE ADMINISTRATION			311
312				312
313	PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION			313
314				314
315	EXECUTIVE DIRECTION AND SUPPORT SERVICES			315
316				316
317	735 LUMP SUM			317
318	RESERVE - STATE ATTORNEYS WITH REASSIGNED			318
319	DEATH PENALTY CASES			319
320				320
321	Funds and positions in Specific Appropriation 735 are provided for a state attorney to prosecute a capital felony case that has been reassigned to that state attorney's office. A state attorney must submit a budget amendment, in accordance with the provisions of chapter 216, Florida Statutes, to request the allocation of positions and funds from the lump sum appropriation category. A state attorney may continue to use positions and funds allocated from the lump sum appropriation category until such time that the state attorney ceases the prosecution of the reassigned capital felony case. If funds in this specific appropriation are unobligated in the last quarter of the 2025-2026 fiscal year, the State Attorney in the Ninth Judicial Circuit may submit a budget amendment to request the transfer of the remaining appropriation on a nonrecurring basis.	Identical	Funds and positions in Specific Appropriation 735 are provided for a state attorney to prosecute a capital felony case that has been reassigned to that state attorney's office. A state attorney must submit a budget amendment, in accordance with the provisions of chapter 216, Florida Statutes, to request the allocation of positions and funds from the lump sum appropriation category. A state attorney may continue to use positions and funds allocated from the lump sum appropriation category until such time that the state attorney ceases the prosecution of the reassigned capital felony case. If funds in this specific appropriation are unobligated in the last quarter of the 2025-2026 fiscal year, the State Attorney in the Ninth Judicial Circuit may submit a budget amendment to request the transfer of the remaining appropriation on a nonrecurring basis.	321
322				322
323	738 SPECIAL CATEGORIES			323
324	SEXUAL PREDATOR CIVIL COMMITMENT			324
325	LITIGATION COSTS			325
326				326



**Senate Appropriations Committee on Criminal and Civil Justice / House of Representatives Justice Budget Subcommittee**  
**Proviso Language**

Line	Senate Bill 2500	Status	House Bill 5001	Line
327	Funds in Specific Appropriation 738 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is \$200 per hour and all related travel costs must be apportioned to the associated case.	<b>Identical</b>	Funds in Specific Appropriation 738 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is \$200 per hour and all related travel costs must be apportioned to the associated case.	327
328				328
329	738A SPECIAL CATEGORIES			329
330	FLORIDA ACCOUNTING INFORMATION RESOURCE			330
331	(FLAIR) SYSTEM REPLACEMENT			331
332				332
333	Funds in Specific Appropriation 738A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	<b>Different</b>	From the funds in Specific Appropriations 738A through 1046A, \$3,939,576 in nonrecurring funds from the General Revenue Fund is provided in the Special Categories - Florida Accounting Information Resource (FLAIR) System Replacement category to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	333
334				334
335	738B SPECIAL CATEGORIES			335
336	ENTERPRISE CYBERSECURITY RESILIENCY			336
337				337
338	Funds appropriated in Specific Appropriation 738B are provided to execute agency-specific contracts for Microsoft security and productivity tools and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.	<b>Different</b>	Funds in Specific Appropriation 738B are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.	338
339				339
340	740 SPECIAL CATEGORIES			340
341	LEGAL REPRESENTATION FOR DEPENDENT			341
342	CHILDREN WITH SPECIAL NEEDS			342
343				343
344	Funds in Specific Appropriation 740 shall be used by the Justice Administrative Commission to contract with attorneys to represent dependent children with disabilities in, or being considered for placement in, skilled nursing facilities and dependent children with certain special needs as specified in section 39.01305, Florida Statutes. The implementation of registries, as well as the appointment and compensation of private attorneys appointed pursuant to section 39.01305, Florida Statutes, shall be governed by the provisions of sections 27.40 and 27.5304, Florida Statutes. The flat fee amount for compensation shall not exceed \$1,450 per child per year. No other appropriation shall be used to pay attorney fees and related expenses for attorneys representing dependent children with disabilities and appointments under section 39.01305, Florida Statutes.	<b>Identical</b>	Funds in Specific Appropriation 740 shall be used by the Justice Administrative Commission to contract with attorneys to represent dependent children with disabilities in, or being considered for placement in, skilled nursing facilities and dependent children with certain special needs as specified in section 39.01305, Florida Statutes. The implementation of registries, as well as the appointment and compensation of private attorneys appointed pursuant to section 39.01305, Florida Statutes, shall be governed by the provisions of sections 27.40 and 27.5304, Florida Statutes. The flat fee amount for compensation shall not exceed \$1,450 per child per year. No other appropriation shall be used to pay attorney fees and related expenses for attorneys representing dependent children with disabilities and appointments under section 39.01305, Florida Statutes.	344
345				345
346	742 SPECIAL CATEGORIES			346
347	PUBLIC DEFENDER DUE PROCESS COSTS			347
348				348

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Line	Senate Bill 2500	Status	House Bill 5001	Line
349	Funds in Specific Appropriation 742 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.	Identical	Funds in Specific Appropriation 742 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.	349
350				350
351	1st Judicial Circuit..... 1,026,409	Different	1st Judicial Circuit..... 894,043	351
352	2nd Judicial Circuit..... 818,676		2nd Judicial Circuit..... 774,114	352
353	3rd Judicial Circuit..... 184,004		3rd Judicial Circuit..... 185,078	353
354	4th Judicial Circuit..... 1,587,698		4th Judicial Circuit..... 1,515,394	354
355	5th Judicial Circuit..... 1,086,501		5th Judicial Circuit..... 1,335,206	355
356	6th Judicial Circuit..... 1,482,630		6th Judicial Circuit..... 1,716,049	356
357	7th Judicial Circuit..... 842,509		7th Judicial Circuit..... 847,951	357
358	8th Judicial Circuit..... 597,223		8th Judicial Circuit..... 569,810	358
359	9th Judicial Circuit..... 1,434,903		9th Judicial Circuit..... 1,249,858	359
360	10th Judicial Circuit..... 944,120		10th Judicial Circuit..... 914,630	360
361	11th Judicial Circuit..... 4,137,499		11th Judicial Circuit..... 4,013,169	361
362	12th Judicial Circuit..... 807,397		12th Judicial Circuit..... 802,485	362
363	13th Judicial Circuit..... 2,356,540		13th Judicial Circuit..... 2,201,456	363
364	14th Judicial Circuit..... 409,644		14th Judicial Circuit..... 356,816	364
365	15th Judicial Circuit..... 1,043,688		15th Judicial Circuit..... 909,094	365
366	16th Judicial Circuit..... 143,139		16th Judicial Circuit..... 124,680	366
367	17th Judicial Circuit..... 1,713,623		17th Judicial Circuit..... 1,705,936	367
368	18th Judicial Circuit..... 802,946		18th Judicial Circuit..... 699,398	368
369	19th Judicial Circuit..... 750,123		19th Judicial Circuit..... 653,387	369
370	20th Judicial Circuit..... 1,093,762		20th Judicial Circuit..... 1,044,480	370
371				371
372	From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:	Identical	From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:	372
373				373
374	1st Judicial Circuit..... 190,611	Identical	1st Judicial Circuit..... 190,611	374
375	2nd Judicial Circuit..... 323,698		2nd Judicial Circuit..... 323,698	375
376	3rd Judicial Circuit..... 52,251		3rd Judicial Circuit..... 52,251	376
377	6th Judicial Circuit..... 103,493		6th Judicial Circuit..... 103,493	377
378	7th Judicial Circuit..... 37,310		7th Judicial Circuit..... 37,310	378
379	8th Judicial Circuit..... 83,798		8th Judicial Circuit..... 83,798	379
380	9th Judicial Circuit..... 481,878		9th Judicial Circuit..... 481,878	380
381	10th Judicial Circuit..... 68,975		10th Judicial Circuit..... 68,975	381
382	11th Judicial Circuit..... 121,996		11th Judicial Circuit..... 121,996	382
383	12th Judicial Circuit..... 153,205		12th Judicial Circuit..... 153,205	383
384	13th Judicial Circuit..... 784,106		13th Judicial Circuit..... 784,106	384
385	14th Judicial Circuit..... 134,089		14th Judicial Circuit..... 134,089	385
386	15th Judicial Circuit..... 93,646		15th Judicial Circuit..... 93,646	386
387	16th Judicial Circuit..... 74,983		16th Judicial Circuit..... 74,983	387
388	17th Judicial Circuit..... 60,851		17th Judicial Circuit..... 60,851	388
389				389
390	743 SPECIAL CATEGORIES			390
391	CHILD DEPENDENCY AND CIVIL CONFLICT CASE			391
392				392

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Line	Senate Bill 2500	Status	House Bill 5001	Line
393	Funds in Specific Appropriation 743 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases.	<b>Identical</b>	Funds in Specific Appropriation 743 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases.	393
394				394
395	The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:	<b>Identical</b>	The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:	395
396				396
397	Admission of Inmate to Mental Health Facility..... 300		Admission of Inmate to Mental Health Facility..... 300	397
398	Adult Protective Services Act - Ch. 415, F.S..... 500		Adult Protective Services Act - Ch. 415, F.S..... 500	398
399	Baker Act/Mental Health - Ch. 394, F.S..... 400		Baker Act/Mental Health - Ch. 394, F.S..... 400	399
400	CINS/FINS - Ch. 984, F.S..... 750		CINS/FINS - Ch. 984, F.S..... 750	400
401	Civil Appeals..... 400		Civil Appeals..... 400	401
402	Dependency - Up to 1 Year..... 1,450		Dependency - Up to 1 Year..... 1,450	402
403	Dependency - Each Year after 1st Year..... 700		Dependency - Each Year after 1st Year..... 700	403
404	Dependency - No Petition Filed or Dismissed at Shelter.... 200		Dependency - No Petition Filed or Dismissed at Shelter.... 200	404
405	Dependency Appeals..... 1,800		Dependency Appeals..... 1,800	405
406	Developmentally Disabled Adult - Ch. 393, F.S..... 400		Developmentally Disabled Adult - Ch. 393, F.S..... 400	406
407	Emancipation - Section 743.015, F.S..... 400		Emancipation - Section 743.015, F.S..... 400	407
408	Guardianship - Emergency - Ch. 744, F.S..... 400		Guardianship - Emergency - Ch. 744, F.S..... 400	408
409	Guardianship - Ch. 744, F.S..... 400	<b>Identical</b>	Guardianship - Ch. 744, F.S..... 400	409
410	Marchman Act/Substance Abuse - Ch. 397, F.S..... 300		Marchman Act/Substance Abuse - Ch. 397, F.S..... 300	410
411	Medical Procedures - Section 394.459(3), F.S..... 400		Medical Procedures - Section 394.459(3), F.S..... 400	411
412	Parental Notification of Abortion Act..... 400		Parental Notification of Abortion Act..... 400	412
413	Termination of Parental Rights - Ch. 39, F.S. - Up to 1		Termination of Parental Rights - Ch. 39, F.S. - Up to 1	413
414	Year..... 1,800		Year..... 1,800	414
415	Termination of Parental Rights - Ch. 39, F.S. - Each Year		Termination of Parental Rights - Ch. 39, F.S. - Each Year	415
416	after first Year..... 700		after first Year..... 700	416
417	Termination of Parental Rights - Ch. 63, F.S. - Up to 1		Termination of Parental Rights - Ch. 63, F.S. - Up to 1	417
418	Year..... 1,800		Year..... 1,800	418
419	Termination of Parental Rights - Ch. 63, F.S. - Each Year		Termination of Parental Rights - Ch. 63, F.S. - Each Year	419
420	after first Year..... 700		after first Year..... 700	420
421	Termination of Parental Rights Appeals..... 3,500		Termination of Parental Rights Appeals..... 3,500	421
422	Tuberculosis - Ch. 392, F.S..... 300		Tuberculosis - Ch. 392, F.S..... 300	422
423				423
424	748 SPECIAL CATEGORIES			424
425	CRIMINAL CONFLICT CASE COSTS			425
426				426
427	Funds in Specific Appropriation 748 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs.	<b>Identical</b>	Funds in Specific Appropriation 748 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs.	427
428				428
429	From the funds in Specific Appropriation 748, a total of \$216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.	<b>Identical</b>	From the funds in Specific Appropriation 748, a total of \$216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.	429
430				430
431	The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:	<b>Identical</b>	The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:	431
432				432

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Line	Senate Bill 2500	Status	House Bill 5001	Line
433	Postconviction - Rules 3.850, 3.801 & 3.800, FL.R.Crim.	<b>Identical</b>	Postconviction - Rules 3.850, 3.801 & 3.800, FL.R.Crim.	433
434	Proc..... 1,250		Proc..... 1,250	434
435	Capital - 1st Degree Murder (Lead Counsel)..... 25,000		Capital - 1st Degree Murder (Lead Counsel)..... 25,000	435
436	Capital - 1st Degree Murder (Co-Counsel)..... 25,000		Capital - 1st Degree Murder (Co-Counsel)..... 25,000	436
437	Capital - 1st Degree Murder (Non-Death)..... 15,000	<b>Different</b>	Capital - 1st Degree Murder (Non-Death)..... 15,000	437
438	Capital Sexual Battery..... 25,000		Capital Sexual Battery..... 4,000	438
439	Capital Appeals..... 9,000	<b>Identical</b>	Capital Appeals..... 9,000	439
440	Contempt Proceedings..... 500		Contempt Proceedings..... 500	440
441	Criminal Traffic..... 500		Criminal Traffic..... 500	441
442	Extradition..... 625		Extradition..... 625	442
443	Felony - Life..... 6,500	<b>Different</b>	Felony - Life..... 5,000	443
444	Felony - Life (RICO)..... 9,000	<b>Identical</b>	Felony - Life (RICO)..... 9,000	444
445	Felony - Noncapital Murder..... 15,000		Felony - Noncapital Murder..... 15,000	445
446	Felony - Punishable By Life..... 6,500	<b>Different</b>	Felony - Punishable By Life..... 2,500	446
447	Felony - Punishable By Life (RICO)..... 6,000	<b>Identical</b>	Felony - Punishable By Life (RICO)..... 6,000	447
448	Felony 1st Degree..... 3,500	<b>Different</b>	Felony 1st Degree..... 1,875	448
449	Felony 1st Degree (RICO)..... 5,000	<b>Identical</b>	Felony 1st Degree (RICO)..... 5,000	449
450	Felony 2nd Degree..... 2,500	<b>Different</b>	Felony 2nd Degree..... 1,250	450
451	Felony 3rd Degree..... 1,700		Felony 3rd Degree..... 935	451
452	Felony or Misdemeanor - No Information Filed..... 500	<b>Identical</b>	Felony or Misdemeanor - No Information Filed..... 500	452
453	Felony Appeals..... 1,875		Felony Appeals..... 1,875	453
454	Juvenile Delinquency - 1st Degree Felony..... 1,500		Juvenile Delinquency - 1st Degree Felony..... 1,500	454
455	Juvenile Delinquency - 2nd Degree Felony..... 1,250		Juvenile Delinquency - 2nd Degree Felony..... 1,250	455
456	Juvenile Delinquency - 3rd Degree Felony..... 1,000		Juvenile Delinquency - 3rd Degree Felony..... 1,000	456
457	Juvenile Delinquency - Felony Life..... 2,000		Juvenile Delinquency - Felony Life..... 2,000	457
458	Juvenile Delinquency - Misdemeanor..... 750		Juvenile Delinquency - Misdemeanor..... 750	458
459	Juvenile Delinquency - Direct File or No Petition Filed... 500		Juvenile Delinquency - Direct File or No Petition Filed... 500	459
460	Juvenile Delinquency Appeals..... 1,250	<b>Different</b>	Juvenile Delinquency Appeals..... 1,250	460
461	Misdemeanor..... 850		Misdemeanor..... 500	461
462	Misdemeanor Appeals..... 935	<b>Identical</b>	Misdemeanor Appeals..... 935	462
463	Violation of Probation - Felony (Includes VOCC)..... 625		Violation of Probation - Felony (Includes VOCC)..... 625	463
464	Violation of Probation - Misdemeanor (Includes VOCC)..... 375		Violation of Probation - Misdemeanor (Includes VOCC)..... 375	464
465	Violation of Probation (VOCC) Juvenile Delinquency..... 500		Violation of Probation (VOCC) Juvenile Delinquency..... 500	465
466				466
467	Funds for costs and related expenses to be paid through Specific Appropriations 743 and 748 shall be subject to the following:	<b>Identical</b>	Funds for costs and related expenses to be paid through Specific Appropriations 743 and 748 shall be subject to the following:	467
468				468
469	The hourly rate for mitigation specialists in capital death cases shall not exceed \$75.00 per hour.	<b>Identical</b>	The hourly rate for mitigation specialists in capital death cases shall not exceed \$75.00 per hour.	469
470				470
471	The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified shall not exceed the rates in effect for the 2007-2008 fiscal year.	<b>Identical</b>	The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified shall not exceed the rates in effect for the 2007-2008 fiscal year.	471
472				472
473	The maximum amount to be paid by the Justice Administrative Commission for investigators is \$50 per hour. The maximum amount to be paid for court reporting and transcribing costs is as follows:	<b>Identical</b>	The maximum amount to be paid by the Justice Administrative Commission for investigators is \$50 per hour. The maximum amount to be paid for court reporting and transcribing costs is as follows:	473
474				474

## Senate Appropriations Committee on Criminal and Civil Justice / House of Representatives Justice Budget Subcommittee

## Proviso Language

Line	Senate Bill 2500	Status	House Bill 5001	Line
475	1. Deposition Appearance fees: 1st hour: \$75.00; thereafter \$50.00 per hour. The fee is to be paid to the court reporter whether or not a transcript is ordered.	Identical	1. Deposition Appearance fees: 1st hour: \$75.00; thereafter \$50.00 per hour. The fee is to be paid to the court reporter whether or not a transcript is ordered.	475
476				476
477	2. Deposition transcript fee (Original & one copy):	Identical	2. Deposition transcript fee (Original & one copy):	477
478	10 business day delivery: \$5.95 per page		10 business day delivery: \$5.95 per page	478
479	5 business day delivery: \$7.95 per page		5 business day delivery: \$7.95 per page	479
480	24 hours delivery: \$10.95 per page		24 hours delivery: \$10.95 per page	480
481	Additional copies: \$2.00 per page		Additional copies: \$2.00 per page	481
482				482
483	3. Appellate/hearing/trial transcript fee (Original & all copies needed with a minimum of 2 copies):	Identical	3. Appellate/hearing/trial transcript fee (Original & all copies needed with a minimum of 2 copies):	483
484	10 business day delivery: \$7.95 per page		10 business day delivery: \$7.95 per page	484
485	5 business day delivery: \$10.95 per page		5 business day delivery: \$10.95 per page	485
486	24 hours delivery: \$13.95 per page		24 hours delivery: \$13.95 per page	486
487	Copies (when original previously ordered): \$2.00 per page.		Copies (when original previously ordered): \$2.00 per page	487
488				488
489	4. Transcription from tapes or audio recordings (other than depositions or hearings): Either \$50 per hour listening fee or \$6.50 per page, whichever is greater.	Identical	4. Transcription from tapes or audio recordings (other than depositions or hearings): Either \$50 per hour listening fee or \$6.50 per page, whichever is greater.	489
490				490
491	5. Video Services: \$150 per hour per location with two-hour minimum.	Identical	5. Video Services: \$150 per hour per location with two-hour minimum.	491
492				492
493	749 SPECIAL CATEGORIES			493
494	STATE ATTORNEY DUE PROCESS COSTS			494
495				495
496	Funds in Specific Appropriation 749 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.	Identical	Funds in Specific Appropriation 749 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.	496
497				497
498	1st Judicial Circuit..... 607,531	Different	1st Judicial Circuit..... 725,881	498
499	2nd Judicial Circuit..... 323,061		2nd Judicial Circuit..... 385,995	499
500	3rd Judicial Circuit..... 120,143		3rd Judicial Circuit..... 143,548	500
501	4th Judicial Circuit..... 443,741		4th Judicial Circuit..... 530,184	501
502	5th Judicial Circuit..... 333,769		5th Judicial Circuit..... 398,789	502
503	6th Judicial Circuit..... 601,122		6th Judicial Circuit..... 718,224	503
504	7th Judicial Circuit..... 452,324		7th Judicial Circuit..... 540,439	504
505	8th Judicial Circuit..... 227,481		8th Judicial Circuit..... 271,796	505
506	9th Judicial Circuit..... 476,378		9th Judicial Circuit..... 569,179	506
507	10th Judicial Circuit..... 296,431		10th Judicial Circuit..... 354,177	507
508	11th Judicial Circuit..... 2,122,853		11th Judicial Circuit..... 2,536,397	508
509	12th Judicial Circuit..... 267,913		12th Judicial Circuit..... 320,104	509
510	13th Judicial Circuit..... 571,480		13th Judicial Circuit..... 682,807	510
511	14th Judicial Circuit..... 113,227		14th Judicial Circuit..... 135,284	511
512	15th Judicial Circuit..... 711,731		15th Judicial Circuit..... 850,380	512
513	16th Judicial Circuit..... 87,962		16th Judicial Circuit..... 105,097	513
514	17th Judicial Circuit..... 1,269,184		17th Judicial Circuit..... 1,516,428	514
515	18th Judicial Circuit..... 362,155		18th Judicial Circuit..... 432,705	515
516	19th Judicial Circuit..... 259,818		19th Judicial Circuit..... 310,432	516
517	20th Judicial Circuit..... 618,342		20th Judicial Circuit..... 738,798	517

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Line	Senate Bill 2500	Status	House Bill 5001	Line
518				518
519	From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:	Identical	From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:	519
520				520
521	1st Judicial Circuit..... 18,232	Identical	1st Judicial Circuit..... 18,232	521
522	2nd Judicial Circuit..... 16,650		2nd Judicial Circuit..... 16,650	522
523	3rd Judicial Circuit..... 10,456		3rd Judicial Circuit..... 10,456	523
524	6th Judicial Circuit..... 25,443		6th Judicial Circuit..... 25,443	524
525	7th Judicial Circuit..... 12,818		7th Judicial Circuit..... 12,818	525
526	8th Judicial Circuit..... 21,937		8th Judicial Circuit..... 21,937	526
527	9th Judicial Circuit..... 26,007		9th Judicial Circuit..... 26,007	527
528	10th Judicial Circuit..... 3,980		10th Judicial Circuit..... 3,980	528
529	11th Judicial Circuit..... 426,986		11th Judicial Circuit..... 426,986	529
530	12th Judicial Circuit..... 19,650		12th Judicial Circuit..... 19,650	530
531	13th Judicial Circuit..... 45,716		13th Judicial Circuit..... 45,716	531
532	15th Judicial Circuit..... 61,252		15th Judicial Circuit..... 61,252	532
533	16th Judicial Circuit..... 4,315		16th Judicial Circuit..... 4,315	533
534	17th Judicial Circuit..... 20,081		17th Judicial Circuit..... 20,081	534
535				535
536	750 SPECIAL CATEGORIES			536
537	CAPITAL RESENTENCING DUE PROCESS FUNDING			537
538				538
539	The funds in Specific Appropriation 750 are provided for due process and contracted services related specifically to death penalty proceedings as a result of the Florida Supreme Court decision in Hurst v. State, 202 So. 3d 40 (Fla. 2016).	Identical	The funds in Specific Appropriation 750 are provided for due process and contracted services related specifically to death penalty proceedings as a result of the Florida Supreme Court decision in Hurst v. State, 202 So. 3d 40 (Fla. 2016).	539
540				540
541	754A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			541
542	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			542
543	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			543
544	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			544
545				545
546	Funds in Specific Appropriation 754A are provided for the Hillsborough County Clerk Record Center (SF 3423).	Different	Funds in Specific Appropriation 754A are provided for the Hillsborough County Clerk Records Center (HF 3433).	546
547				547
548	PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE			548
549				549
550	Funds and positions in Specific Appropriations 755 through 761 shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.	Different	Funds and positions in Specific Appropriations 755 through 761A shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.	550
551				551
552	757 SPECIAL CATEGORIES			552
553	GRANTS AND AIDS - COURT SYSTEM SERVICES			553
554	FOR CHILDREN AND YOUTH			554
555				555



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556	From the funds in Specific Appropriation 757, \$100,000 in recurring funds from the General Revenue Fund is provided to support the Voices for Children Foundation in Miami-Dade County (recurring base appropriations project).	<b>Identical</b>	From the funds in Specific Appropriation 757, \$100,000 in recurring funds from the General Revenue Fund is provided to support the Voices for Children Foundation in Miami-Dade County (recurring base appropriations project).	556
557				557
558	760 SPECIAL CATEGORIES			558
559	GUARDIAN AD LITEM ATTORNEY TRAINING			559
560				560
561	Funds in Specific Appropriation 760 may be used by the Guardian ad Litem to provide training for public and private sector attorneys and related personnel who represent children with disabilities in Florida's dependency care system.	<b>Identical</b>	Funds in Specific Appropriation 760 may be used by the Guardian ad Litem to provide training for public and private sector attorneys and related personnel who represent children with disabilities in Florida's dependency care system.	561
562				562
563	STATE ATTORNEYS			563
564				564
565	The Prosecution Coordination Office's budgeting, legal, training and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 762 through 879. Funding for this office shall not exceed \$450,000 from the State Attorney's Revenue Trust Fund.	<b>Different</b>	The Prosecution Coordination Office's budgeting, legal, training and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 762 through 879A. Funding for this office shall not exceed \$450,000 from the State Attorney's Revenue Trust Fund.	565
566				566
567	From the positions and funds appropriated from the Grants and Donations Trust Fund in Specific Appropriations 780, 811, 823, 834, 846, 858, and 875, \$2,460,924 is provided to prosecute insurance fraud cases and \$781,537 is provided to prosecute workers compensation insurance fraud cases, as follows:	<b>Different</b>	From the positions and funds appropriated from the Grants and Donations Trust Fund in Specific Appropriations 780, 811, 823, 834, 846, 858, and 875, \$ 2,858,668 is provided to prosecute insurance fraud cases and \$811,592 is provided to prosecute workers compensation insurance fraud cases, as follows:	567
568				568
569	Insurance Fraud Cases	<b>Different</b>	Insurance Fraud Cases	569
570				570
571	Fourth Judicial Circuit (3 positions)..... 321,138		Fourth Judicial Circuit (3 positions)..... 373,042	571
572	Ninth Judicial Circuit (5 positions)..... 552,757		Ninth Judicial Circuit (5 positions)..... 642,096	572
573	Eleventh Judicial Circuit (5 positions)..... 799,469		Eleventh Judicial Circuit (5 positions)..... 928,682	573
574	Thirteenth Judicial Circuit (2 positions)..... 194,844		Thirteenth Judicial Circuit (2 positions)..... 226,335	574
575	Fifteenth Judicial Circuit (2 positions)..... 205,168		Fifteenth Judicial Circuit (2 positions)..... 238,328	575
576	Seventeenth Judicial Circuit (2 positions)..... 205,168		Seventeenth Judicial Circuit (2 positions)..... 238,328	576
577	Twentieth Judicial Circuit (2 positions)..... 182,380		Twentieth Judicial Circuit (2 positions)..... 211,857	577
578				578
579	Workers Compensation Insurance Fraud	<b>Different</b>	Workers Compensation Insurance Fraud	579
580				580
581	Eleventh Judicial Circuit (2 positions)..... 191,112		Eleventh Judicial Circuit (2 positions)..... 198,461	581
582	Thirteenth Judicial Circuit (2 positions)..... 178,341		Thirteenth Judicial Circuit (2 positions)..... 185,199	582
583	Fifteenth Judicial Circuit (2 positions)..... 206,042		Fifteenth Judicial Circuit (2 positions)..... 213,966	583
584	Seventeenth Judicial Circuit (2 positions)..... 206,042		Seventeenth Judicial Circuit (2 positions)..... 213,966	584
585				585
586	Beginning July 1, 2025, the Department of Financial Services shall release 25 percent of the funds to each state attorney's office. Prior to subsequent quarterly fund releases, each state attorney's office must submit the following caseload data to the Department of Financial Services: the percentage of cases prosecuted of the total number of cases referred by the department; the number of cases not prosecuted, and the reasons prosecution was not pursued; the staff assigned to each case; expenditures made; and the current status of each case. The Department of Financial Services shall determine if case activity warrants the continued release of funds.	<b>Identical</b>	Beginning July 1, 2025, the Department of Financial Services shall release 25 percent of the funds to each state attorney's office. Prior to subsequent quarterly fund releases, each state attorney's office must submit the following caseload data to the Department of Financial Services: the percentage of cases prosecuted of the total number of cases referred by the department; the number of cases not prosecuted, and the reasons prosecution was not pursued; the staff assigned to each case; expenditures made; and the current status of each case. The Department of Financial Services shall determine if case activity warrants the continued release of funds.	586



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Line	Senate Bill 2500	Status	House Bill 5001	Line
587				587
588	PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT			588
589				589
590	763A SPECIAL CATEGORIES			590
591	FLORIDA ACCOUNTING INFORMATION RESOURCE			591
592	(FLAIR) SYSTEM REPLACEMENT			592
593				593
594	Funds in Specific Appropriation 763A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	Different		594
595				595
596	PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT			596
597				597
598	769A SPECIAL CATEGORIES			598
599	FLORIDA ACCOUNTING INFORMATION RESOURCE			599
600	(FLAIR) SYSTEM REPLACEMENT			600
601				601
602	Funds in Specific Appropriation 769A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	Different		602
603				603
604	PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT			604
605				605
606	775A SPECIAL CATEGORIES			606
607	FLORIDA ACCOUNTING INFORMATION RESOURCE			607
608	(FLAIR) SYSTEM REPLACEMENT			608
609				609
610	Funds in Specific Appropriation 775A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	Different		610
611				611
612	PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT			612
613				613
614	782A SPECIAL CATEGORIES			614
615	FLORIDA ACCOUNTING INFORMATION RESOURCE			615
616	(FLAIR) SYSTEM REPLACEMENT			616
617				617
618	Funds in Specific Appropriation 782A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	Different		618
619				619
620	PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT			620
621				621
622	788A SPECIAL CATEGORIES			622
623	FLORIDA ACCOUNTING INFORMATION RESOURCE			623
624	(FLAIR) SYSTEM REPLACEMENT			624
625				625

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Line	Senate Bill 2500	Status	House Bill 5001	Line
626	Funds in Specific Appropriation 788A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	Different		626
627				627
628	PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT			628
629				629
630	794A SPECIAL CATEGORIES			630
631	FLORIDA ACCOUNTING INFORMATION RESOURCE			631
632	(FLAIR) SYSTEM REPLACEMENT			632
633				633
634	Funds in Specific Appropriation 794A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	Different		634
635				635
636	PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL			636
637	CIRCUIT			637
638				638
639	800A SPECIAL CATEGORIES			639
640	FLORIDA ACCOUNTING INFORMATION RESOURCE			640
641	(FLAIR) SYSTEM REPLACEMENT			641
642				642
643	Funds in Specific Appropriation 800A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	Different		643
644				644
645	PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT			645
646				646
647	806B SPECIAL CATEGORIES			647
648	FLORIDA ACCOUNTING INFORMATION RESOURCE			648
649	(FLAIR) SYSTEM REPLACEMENT			649
650				650
651	Funds in Specific Appropriation 806B are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	Different		651
652				652
653	PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT			653
654				654
655	812A SPECIAL CATEGORIES			655
656	FLORIDA ACCOUNTING INFORMATION RESOURCE			656
657	(FLAIR) SYSTEM REPLACEMENT			657
658				658
659	Funds in Specific Appropriation 812A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	Different		659
660				660
661	PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT			661
662				662
663	818A SPECIAL CATEGORIES			663

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Line	Senate Bill 2500	Status	House Bill 5001	Line
664	FLORIDA ACCOUNTING INFORMATION RESOURCE			664
665	(FLAIR) SYSTEM REPLACEMENT			665
666				666
667	Funds in Specific Appropriation 818A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	Different		667
668				668
669	PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL			669
670	CIRCUIT			670
671				671
672	824A SPECIAL CATEGORIES			672
673	FLORIDA ACCOUNTING INFORMATION RESOURCE			673
674	(FLAIR) SYSTEM REPLACEMENT			674
675				675
676	Funds in Specific Appropriation 824A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	Different		676
677				677
678	PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL			678
679	CIRCUIT			679
680				680
681	829A SPECIAL CATEGORIES			681
682	FLORIDA ACCOUNTING INFORMATION RESOURCE			682
683	(FLAIR) SYSTEM REPLACEMENT			683
684				684
685	Funds in Specific Appropriation 829A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	Different		685
686				686
687	PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL			687
688	CIRCUIT			688
689				689
690	835A SPECIAL CATEGORIES			690
691	FLORIDA ACCOUNTING INFORMATION RESOURCE			691
692	(FLAIR) SYSTEM REPLACEMENT			692
693				693
694	Funds in Specific Appropriation 835A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	Different		694
695				695
696	PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL			696
697	CIRCUIT			697
698				698
699	841A SPECIAL CATEGORIES			699
700	FLORIDA ACCOUNTING INFORMATION RESOURCE			700
701	(FLAIR) SYSTEM REPLACEMENT			701
702				702

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Line	Senate Bill 2500	Status	House Bill 5001	Line
703	Funds in Specific Appropriation 841A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	<b>Different</b>		703
704				704
705	PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL			705
706	CIRCUIT			706
707				707
708	847A SPECIAL CATEGORIES			708
709	FLORIDA ACCOUNTING INFORMATION RESOURCE			709
710	(FLAIR) SYSTEM REPLACEMENT			710
711				711
712	Funds in Specific Appropriation 847A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	<b>Different</b>		712
713				713
714	PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL			714
715	CIRCUIT			715
716				716
717	853A SPECIAL CATEGORIES			717
718	FLORIDA ACCOUNTING INFORMATION RESOURCE			718
719	(FLAIR) SYSTEM REPLACEMENT			719
720				720
721	Funds in Specific Appropriation 853A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	<b>Different</b>		721
722				722
723	PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL			723
724	CIRCUIT			724
725				725
726	859B SPECIAL CATEGORIES			726
727	FLORIDA ACCOUNTING INFORMATION RESOURCE			727
728	(FLAIR) SYSTEM REPLACEMENT			728
729				729
730	Funds in Specific Appropriation 859B are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	<b>Different</b>		730
731				731
732	PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL			732
733	CIRCUIT			733
734				734
735	865A SPECIAL CATEGORIES			735
736	FLORIDA ACCOUNTING INFORMATION RESOURCE			736
737	(FLAIR) SYSTEM REPLACEMENT			737
738				738
739	Funds in Specific Appropriation 865A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	<b>Different</b>		739
740				740

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741	PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL			741
742	CIRCUIT			742
743				743
744	870A SPECIAL CATEGORIES			744
745	FLORIDA ACCOUNTING INFORMATION RESOURCE			745
746	(FLAIR) SYSTEM REPLACEMENT			746
747				747
748	Funds in Specific Appropriation 870A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	Different		748
749				749
750	PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL			750
751	CIRCUIT			751
752				752
753	876A SPECIAL CATEGORIES			753
754	FLORIDA ACCOUNTING INFORMATION RESOURCE			754
755	(FLAIR) SYSTEM REPLACEMENT			755
756				756
757	Funds in Specific Appropriation 876A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	Different		757
758				758
759	PUBLIC DEFENDERS			759
760				760
761	The Public Defenders Coordination Office's budgeting, legal, training, and education needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 880 through 1002. Funding for this office shall not exceed \$450,000 from the Indigent Criminal Defense Trust Fund.	Different	The Public Defenders Coordination Office's budgeting, legal, training, and education needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 880 through 1002A. Funding for this office shall not exceed \$450,000 from the Indigent Criminal Defense Trust Fund.	761
762				762
763	Each Public Defender Office must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the Senate Appropriations Committee on Criminal and Civil Justice and the chair of the House Justice Budget Subcommittee within three weeks after the end of each quarter.	Different	Each Public Defender Office must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the Senate Appropriations Committee on Criminal and Civil Justice and the chair of the House of Representatives Justice Budget Subcommittee within three weeks after the end of each quarter.	763
764				764
765	PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT			765
766				766
767	881A SPECIAL CATEGORIES			767
768	FLORIDA ACCOUNTING INFORMATION RESOURCE			768
769	(FLAIR) SYSTEM REPLACEMENT			769
770				770
771	Funds in Specific Appropriation 881A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	Different		771
772				772

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Line	Senate Bill 2500	Status	House Bill 5001	Line
773	PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL			773
774	CIRCUIT			774
775				775
776	887A SPECIAL CATEGORIES			776
777	FLORIDA ACCOUNTING INFORMATION RESOURCE			777
778	(FLAIR) SYSTEM REPLACEMENT			778
779				779
780	Funds in Specific Appropriation 887A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	Different		780
781				781
782	PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT			782
783				783
784	892A SPECIAL CATEGORIES			784
785	FLORIDA ACCOUNTING INFORMATION RESOURCE			785
786	(FLAIR) SYSTEM REPLACEMENT			786
787				787
788	Funds in Specific Appropriation 892A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	Different		788
789				789
790	PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL			790
791	CIRCUIT			791
792				792
793	897A SPECIAL CATEGORIES			793
794	FLORIDA ACCOUNTING INFORMATION RESOURCE			794
795	(FLAIR) SYSTEM REPLACEMENT			795
796				796
797	Funds in Specific Appropriation 897A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	Different		797
798				798
799	PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT			799
800				800
801	903A SPECIAL CATEGORIES			801
802	FLORIDA ACCOUNTING INFORMATION RESOURCE			802
803	(FLAIR) SYSTEM REPLACEMENT			803
804				804
805	Funds in Specific Appropriation 903A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	Different		805
806				806
807	PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT			807
808				808
809	909A SPECIAL CATEGORIES			809
810	FLORIDA ACCOUNTING INFORMATION RESOURCE			810
811	(FLAIR) SYSTEM REPLACEMENT			811
812				812

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Line	Senate Bill 2500	Status	House Bill 5001	Line
813	Funds in Specific Appropriation 909A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	<b>Different</b>		813
814				814
815	PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL			815
816	CIRCUIT			816
817				817
818	915A SPECIAL CATEGORIES			818
819	FLORIDA ACCOUNTING INFORMATION RESOURCE			819
820	(FLAIR) SYSTEM REPLACEMENT			820
821				821
822	Funds in Specific Appropriation 915A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	<b>Different</b>		822
823				823
824	PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL			824
825	CIRCUIT			825
826				826
827	920A SPECIAL CATEGORIES			827
828	FLORIDA ACCOUNTING INFORMATION RESOURCE			828
829	(FLAIR) SYSTEM REPLACEMENT			829
830				830
831	Funds in Specific Appropriation 920A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	<b>Different</b>		831
832				832
833	PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT			833
834				834
835	926A SPECIAL CATEGORIES			835
836	FLORIDA ACCOUNTING INFORMATION RESOURCE			836
837	(FLAIR) SYSTEM REPLACEMENT			837
838				838
839	Funds in Specific Appropriation 926A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	<b>Different</b>		839
840				840
841	PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT			841
842				842
843	931A SPECIAL CATEGORIES			843
844	FLORIDA ACCOUNTING INFORMATION RESOURCE			844
845	(FLAIR) SYSTEM REPLACEMENT			845
846				846
847	Funds in Specific Appropriation 931A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	<b>Different</b>		847
848				848
849	PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL			849
850	CIRCUIT			850



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Line	Senate Bill 2500	Status	House Bill 5001	Line
851				851
852	936A SPECIAL CATEGORIES			852
853	FLORIDA ACCOUNTING INFORMATION RESOURCE			853
854	(FLAIR) SYSTEM REPLACEMENT			854
855				855
856	Funds in Specific Appropriation 936A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	Different		856
857				857
858	PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL			858
859	CIRCUIT			859
860				860
861	941A SPECIAL CATEGORIES			861
862	FLORIDA ACCOUNTING INFORMATION RESOURCE			862
863	(FLAIR) SYSTEM REPLACEMENT			863
864				864
865	Funds in Specific Appropriation 941A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	Different		865
866				866
867	PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL			867
868	CIRCUIT			868
869				869
870	945A SPECIAL CATEGORIES			870
871	FLORIDA ACCOUNTING INFORMATION RESOURCE			871
872	(FLAIR) SYSTEM REPLACEMENT			872
873				873
874	Funds in Specific Appropriation 945A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	Different		874
875				875
876	PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL			876
877	CIRCUIT			877
878				878
879	950A SPECIAL CATEGORIES			879
880	FLORIDA ACCOUNTING INFORMATION RESOURCE			880
881	(FLAIR) SYSTEM REPLACEMENT			881
882				882
883	Funds in Specific Appropriation 950A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	Different		883
884				884
885	PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL			885
886	CIRCUIT			886
887				887
888	955A SPECIAL CATEGORIES			888
889	FLORIDA ACCOUNTING INFORMATION RESOURCE			889
890	(FLAIR) SYSTEM REPLACEMENT			890
891				891

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Line	Senate Bill 2500	Status	House Bill 5001	Line
892	Funds in Specific Appropriation 955A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	Different		892
893				893
894	PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL			894
895	CIRCUIT			895
896				896
897	960A SPECIAL CATEGORIES			897
898	FLORIDA ACCOUNTING INFORMATION RESOURCE			898
899	(FLAIR) SYSTEM REPLACEMENT			899
900				900
901	Funds in Specific Appropriation 960A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	Different		901
902				902
903	PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL			903
904	CIRCUIT			904
905				905
906	965A SPECIAL CATEGORIES			906
907	FLORIDA ACCOUNTING INFORMATION RESOURCE			907
908	(FLAIR) SYSTEM REPLACEMENT			908
909				909
910	Funds in Specific Appropriation 965A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	Different		910
911				911
912	PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL			912
913	CIRCUIT			913
914				914
915	970A SPECIAL CATEGORIES			915
916	FLORIDA ACCOUNTING INFORMATION RESOURCE			916
917	(FLAIR) SYSTEM REPLACEMENT			917
918				918
919	Funds in Specific Appropriation 970A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	Different		919
920				920
921	PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL			921
922	CIRCUIT			922
923				923
924	975A SPECIAL CATEGORIES			924
925	FLORIDA ACCOUNTING INFORMATION RESOURCE			925
926	(FLAIR) SYSTEM REPLACEMENT			926
927				927
928	Funds in Specific Appropriation 975A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	Different		928
929				929
930	PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL			930

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Line	Senate Bill 2500	Status	House Bill 5001	Line
931	CIRCUIT			931
932				932
933	980A SPECIAL CATEGORIES			933
934	FLORIDA ACCOUNTING INFORMATION RESOURCE			934
935	(FLAIR) SYSTEM REPLACEMENT			935
936				936
937	Funds in Specific Appropriation 980A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	Different		937
938				938
939	CAPITAL COLLATERAL REGIONAL COUNSELS			939
940				940
941	PROGRAM: MIDDLE REGIONAL COUNSEL			941
942				942
943	CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL			943
944	COUNSEL			944
945				945
946	1010A SPECIAL CATEGORIES			946
947	FLORIDA ACCOUNTING INFORMATION RESOURCE			947
948	(FLAIR) SYSTEM REPLACEMENT			948
949				949
950	Funds in Specific Appropriation 1010A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	Different		950
951				951
952	PROGRAM: SOUTHERN REGIONAL COUNSEL			952
953				953
954	CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL			954
955	COUNSEL			955
956				956
957	1016A SPECIAL CATEGORIES			957
958	FLORIDA ACCOUNTING INFORMATION RESOURCE			958
959	(FLAIR) SYSTEM REPLACEMENT			959
960				960
961	Funds in Specific Appropriation 1016A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	Different		961
962				962
963	CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS			963
964				964
965	Each Office of Criminal Conflict and Civil Regional Counsel must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the Senate Appropriations Committee on Criminal and Civil Justice and the House Justice Budget Subcommittee within three weeks after the end of each quarter.	Different	Each Office of Criminal Conflict and Civil Regional Counsel must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the House of Representatives Justice Budget Subcommittee and the chair of the Senate Appropriations Committee on Criminal and Civil Justice within three weeks after the end of each quarter.	965

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Line	Senate Bill 2500	Status	House Bill 5001	Line
966				966
967	PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST			967
968				968
969	1021A SPECIAL CATEGORIES			969
970	FLORIDA ACCOUNTING INFORMATION RESOURCE			970
971	(FLAIR) SYSTEM REPLACEMENT			971
972				972
973	Funds in Specific Appropriation 1021A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	Different		973
974				974
975	PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND			975
976				976
977	1027A SPECIAL CATEGORIES			977
978	FLORIDA ACCOUNTING INFORMATION RESOURCE			978
979	(FLAIR) SYSTEM REPLACEMENT			979
980				980
981	Funds in Specific Appropriation 1027A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	Different		981
982				982
983	PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD			983
984				984
985	1033A SPECIAL CATEGORIES			985
986	FLORIDA ACCOUNTING INFORMATION RESOURCE			986
987	(FLAIR) SYSTEM REPLACEMENT			987
988				988
989	Funds in Specific Appropriation 1033A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	Different		989
990				990
991	PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH			991
992				992
993	1039A SPECIAL CATEGORIES			993
994	FLORIDA ACCOUNTING INFORMATION RESOURCE			994
995	(FLAIR) SYSTEM REPLACEMENT			995
996				996
997	Funds in Specific Appropriation 1039A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	Different		997
998				998
999	PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH			999
1000				1000
1001	1046A SPECIAL CATEGORIES			1001
1002	FLORIDA ACCOUNTING INFORMATION RESOURCE			1002
1003	(FLAIR) SYSTEM REPLACEMENT			1003
1004				1004

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Line	Senate Bill 2500	Status	House Bill 5001	Line
1005	Funds in Specific Appropriation 1046A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	<b>Different</b>		1005
1006				1006
1007	JUVENILE JUSTICE, DEPARTMENT OF			1007
1008				1008
1009	From the funds in Specific Appropriations 1051 through 1124, the Department of Juvenile Justice may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as a result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.	<b>Different</b>	From the funds in Specific Appropriations 1051 through 1124A, the Department of Juvenile Justice may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as a result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.	1009
1010				1010
1011	From the funds in Specific Appropriations 1051 through 1124, the Department of Juvenile Justice shall conduct a comprehensive statewide review of county-level data, including a gap analysis of services and programs available across all counties in the state, to evaluate the implementation of juvenile justice policies at the county level. As a result of such review, the department shall prepare a report that includes benchmarking of counties' performance on factors that demonstrate how a county is supporting the department's strategic goals of preventing and diverting more youth from entering the juvenile justice system; providing appropriate, less restrictive, community-based sanctions and services; reserving serious sanctions for youth who pose the greatest risk to public safety; and focusing on rehabilitation. The report shall also include recommendations and strategies that can be implemented by the department or counties to address any identified deficiencies and to assist in developing a statewide, coordinated response across all of Florida's communities to support the department's strategic goals. A copy of the report shall be submitted to the Governor, President of the Senate, and the Speaker of the House of Representatives by January 1, 2026.	<b>Different</b>	From the funds in Specific Appropriations 1051 through 1124A, the Department of Juvenile Justice shall conduct a comprehensive statewide review of county-level data, including a gap analysis of services and programs available across all counties in the state, to evaluate the implementation of juvenile justice policies at the county level. As a result of such review, the department shall prepare a report that includes benchmarking of counties' performance on factors that demonstrate how a county is supporting the department's strategic goals of preventing and diverting more youth from entering the juvenile justice system; providing appropriate, less restrictive, community-based sanctions and services; reserving serious sanctions for youth who pose the greatest risk to public safety; and focusing on rehabilitation. The report shall also include recommendations and strategies that can be implemented by the department or counties to address any identified deficiencies and to assist in developing a statewide, coordinated response across all of Florida's communities to support the department's strategic goals. A copy of the report shall be submitted to the Governor, the Speaker of the House of Representatives, and the President of the Senate by January 9, 2026.	1011
1012				1012
1013	PROGRAM: JUVENILE DETENTION PROGRAM			1013
1014				1014
1015	DETENTION CENTERS			1015
1016				1016
1017	1061 FIXED CAPITAL OUTLAY			1017
1018	DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE			1018
1019	AND REPAIR - STATE OWNED BUILDINGS			1019
1020				1020
1021		<b>Different</b>	From the funds in Specific Appropriation 1061, \$2,375,727 in nonrecurring funds from the General Revenue Fund is provided to complete architectural and engineering design services for the new Broward Juvenile Detention Center.	1021
1022				1022
1023	PROGRAM: PROBATION AND COMMUNITY CORRECTIONS			1023
1024	PROGRAM			1024
1025				1025
1026	COMMUNITY SUPERVISION			1026
1027				1027
1028	1066 SPECIAL CATEGORIES			1028

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Line	Senate Bill 2500	Status	House Bill 5001	Line
1029	JUVENILE REDIRECTIONS PROGRAM			1029
1030				1030
1031	Funds in Specific Appropriation 1066 are provided for services to youth at risk of commitment who are eligible to be placed in evidence-based and other alternative programs for family therapy services. These services shall be provided as an alternative to commitment. The Department of Juvenile Justice and each participating court may jointly develop criteria to identify youth appropriate for diversion into the Redirections Program.	Identical	Funds in Specific Appropriation 1066 are provided for services to youth at risk of commitment who are eligible to be placed in evidence-based and other alternative programs for family therapy services. These services shall be provided as an alternative to commitment. The Department of Juvenile Justice and each participating court may jointly develop criteria to identify youth appropriate for diversion into the Redirections Program.	1031
1032				1032
1033	From the funds in Specific Appropriation 1066, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for Parenting with Love and Limits (PLL) Evidence-Based Family Stabilization and Trauma Model (SF 2047).	Different	From the funds in Specific Appropriation 1066, \$125,000 in nonrecurring funds from the General Revenue Fund is provided for the Parenting with Love and Limits (PLL) Evidence-Based Family Stabilization and Trauma Model (HF 1611).	1033
1034				1034
1035	1068 SPECIAL CATEGORIES			1035
1036	GRANTS AND AIDS - CONTRACTED SERVICES			1036
1037				1037
1038		Different	From the funds in Specific Appropriation 1068, \$3,726,723 from the General Revenue Fund is provided to expand vocational and educational services for at-risk youth. These transition services shall be based on individualized service planning to assist a youth in achieving successful outcomes when transitioning back to the community from residential commitment programs.	1038
1039				1039
1040	COMMUNITY INTERVENTIONS AND SERVICES			1040
1041				1041
1042	1075 SPECIAL CATEGORIES			1042
1043	GRANTS AND AIDS - CONTRACTED SERVICES			1043
1044				1044
1045	From the funds in Specific Appropriation 1075, \$678,602 in nonrecurring funds from the General Revenue Fund is provided for Integrated Care and Coordination for Youth (ICCY) (SF 1927).	Different		1045
1046				1046
1047	PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT			1047
1048	SECRETARY FOR ADMINISTRATIVE SERVICES			1048
1049				1049
1050	INFORMATION TECHNOLOGY			1050
1051				1051
1052	1091A SPECIAL CATEGORIES			1052
1053	FLORIDA ACCOUNTING INFORMATION RESOURCE			1053
1054	(FLAIR) SYSTEM REPLACEMENT			1054
1055				1055
1056	Funds in Specific Appropriation 1091A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	Identical	Funds in Specific Appropriation 1091A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	1056
1057				1057
1058	1091B SPECIAL CATEGORIES			1058
1059	ENTERPRISE CYBERSECURITY RESILIENCY			1059
1060				1060

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Line	Senate Bill 2500	Status	House Bill 5001	Line
1061	Funds appropriated in Specific Appropriation 1091B are provided to execute agency-specific contracts for Microsoft security and productivity tools and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.	<b>Different</b>	Funds in Specific Appropriation 1091B are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.	1061
1062				1062
1063	PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM			1063
1064				1064
1065	From the funds in Specific Appropriations 1100 through 1111, the Department of Juvenile Justice shall provide a monthly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth awaiting placement, and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee, and the chair of the House Budget Committee prior to implementing any change.	<b>Different</b>	From the funds in Specific Appropriations 1100 through 1110A, the Department of Juvenile Justice shall provide a monthly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth awaiting placement, and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, chair of the House of Representatives Budget Committee, and chair of the Senate Committee on Appropriations prior to implementing any change.	1065
1066				1066
1067	From the funds in Specific Appropriations 1100 through 1111, the department must also provide a report of serious incidents to the Governor, Speaker of the House of Representatives, and President of the Senate on a quarterly basis. The report must include, at a minimum: the number of incidents and allegations of staff abuse or abuse by another child, including whether or not an allegation was substantiated; descriptions of incidents or allegations of such abuse that resulted in physical injury or significant psychological trauma, or that involved deprivation of food, water, or medical care; and the failure of a provider to report incidents or allegations within required timeframes established by the department. The department must also immediately report the death or serious bodily injury of a youth in a secure or non-secure residential program to the Governor, President of the Senate, and Speaker of the House of Representatives and may make any additional reports that it determines to be appropriate based upon the seriousness of an incident or allegation.	<b>Different</b>	From the funds in Specific Appropriations 1100 through 1110A, the department must also provide a report of serious incidents to the Governor, Speaker of the House of Representatives, and President of the Senate on a quarterly basis. The report must include, at a minimum: the number of incidents and allegations of staff abuse or abuse by another child, including whether or not an allegation was substantiated; descriptions of incidents or allegations of such abuse that resulted in physical injury or significant psychological trauma, or that involved deprivation of food, water, or medical care; and the failure of a provider to report incidents or allegations within required timeframes established by the department. The department must also immediately report the death or serious bodily injury of a youth in a secure or non-secure residential program to the Governor, Speaker of the House of Representatives, and President of the Senate, and may make any additional reports that it determines to be appropriate based upon the seriousness of an incident or allegation.	1067
1068				1068
1069	NON-SECURE RESIDENTIAL COMMITMENT			1069
1070				1070
1071	1101 SPECIAL CATEGORIES			1071
1072	GRANTS AND AIDS - CONTRACTED SERVICES			1072
1073				1073



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Line	Senate Bill 2500	Status	House Bill 5001	Line
1074	From the funds in Specific Appropriation 1101, \$350,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Juvenile Justice to provide for a retention plan for direct care workers in community intervention programs, community supervision programs, non-secure and secure residential programs, in order to help reduce turnover and retain employees (SF 1129). The department shall develop a methodology to allocate these funds in an equitable fashion among all applicable contracted service providers effective July 1, 2025. The department shall report on the use and effectiveness of these initiatives by December 5, 2025. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House Budget Committee, and the Executive Office of the Governor.	<b>Different</b>	From the funds in Specific Appropriation 1101, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Juvenile Justice to provide for a retention plan for direct care workers in community intervention programs, community supervision programs, non-secure and secure residential programs, prevention programs, and juvenile assessment center screening programs in order to help reduce turnover and retain employees (HF 1127). The department shall develop a methodology to allocate these funds in an equitable fashion among all applicable contracted service providers effective July 1, 2025. The department shall report on the use and effectiveness of these initiatives by December 5, 2025. The report shall be submitted to the chair of the House of Representatives Budget Committee, the chair of the Senate Committee on Appropriations, and the Executive Office of the Governor.	1074
1075				1075
1076	PROGRAM: PREVENTION AND VICTIM SERVICES			1076
1077				1077
1078	DELINQUENCY PREVENTION AND DIVERSION			1078
1079				1079
1080	1118 SPECIAL CATEGORIES			1080
1081	LEGISLATIVE INITIATIVES TO REDUCE AND			1081
1082	PREVENT JUVENILE CRIME			1082
1083				1083
1084	From the funds in Specific Appropriation 1118, \$3,205,364 in recurring funds from the General Revenue Fund is provided for the following recurring base appropriations projects:	<b>Different</b>	From the funds in Specific Appropriation 1118, \$2,205,364 in recurring funds from the General Revenue Fund is provided for the following recurring base appropriations projects:	1084
1085				1085
1086	AMIkids Gender Specific Prevention Programs..... 3,170,626	<b>Different</b>	AMIkids Gender Specific Prevention Programs - Clay County. 723,542	1086
1087	Pasco Association for Challenged Kids Summer Camp..... 34,738		AMIkids Gender Specific Prevention Programs - Hillsborough County..... 723,542	1087
1088			AMIkids Gender Specific Prevention Programs..... 723,542	1088
1089			Pasco Association for Challenged Kids Summer Camp..... 34,738	1089
1090				1090
1091	From the funds in Specific Appropriation 1118, \$6,403,200 in nonrecurring funds from the General Revenue Fund is provided for the following programs:	<b>Different</b>	From the funds in Specific Appropriation 1118, \$4,057,416 in nonrecurring funds from the General Revenue Fund is provided for the following programs:	1091
1092				1092
1093	Adolescent and Family Outpatient Program Expansion (SF 1949)..... 250,000		Adolescent and Family Outpatient Program Continuity & Expansion (HF 1021)..... 200,000	1093
1094	AMIkids Family Centric Services (SF 3072)..... 1,060,000		AMIkids Family Centric Services (HF 2336)..... 530,000	1094
1095	Delinquency Diversion Program for Children and Youth in Foster Care (SF 1580)..... 1,000,000		AMIkids Prevention Programs - Leon & Gadsden (HF 3483).... 750,000	1095
1096	Duval County Youth Mentorship Program (SF 2960)..... 248,200		City of West Park Youth Crime Prevention Program (HF 1936) 250,000	1096
1097	Florida Alliance of Boys and Girls Clubs' Positive Youth Development Program (SF 1923)..... 800,000		Florida Children's Initiative Recidivism Reduction and Prevention (HF 3430)..... 560,000	1097
1098	Fort Lauderdale Growth Opportunities Program (SF 1578).... 500,000		Nassau County Youth Alternative to Secured Detention (S.W.E.A.T.) (HF 3162)..... 62,500	1098
1099	IMPOWER Juvenile Drug Court (SF 1459)..... 350,000		New Horizons After School and Weekend Rehabilitative Program (HF 3368)..... 250,000	1099
1100	Keeping Up Out of School Suspension Program (SF 1928)..... 195,000		Pasco, Pinellas, & Hillsborough County Youth Advocate Program (HF 3027)..... 375,000	1100

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Line	Senate Bill 2500	Status	House Bill 5001	Line
1101	Nassau County Youth Alternative to Secured Detention (S.W.E.A.T.) (SF 1415)..... 125,000		RISE (Reach, Inspire, Support, and Empower) Youth programs (HF 1659)..... 48,378	1101
1102	Pasco, Pinellas, Hillsborough Counties Youth Advocate Program (SF 2097)..... 350,000		Safe, Practical, and Data-Driven: Advancing Juvenile Justice Education and Training (HF 1106)..... 399,926	1102
1103	RISE (Reach, Inspire, Support, and Empower) Youth Program (SF 2098)..... 75,000		Seminole County Juvenile Drug Court (HF 1039)..... 257,512	1103
1104	So You Want Your Name In Lights Youth Mentoring Programs (SF 1114)..... 600,000		The Boselli Foundation Mentorship Program (HF 3105)..... 124,100	1104
1105	Stop Now and Plan - Service Members (SNAP HEROES) (SF 2027)..... 350,000		Twin Oaks Juvenile Development - Waypoint Technical College Curriculum (HF 3350)..... 250,000	1105
1106	Youth and Police Initiative (YPI) Train the Trainer Model (SF 1934)..... 500,000			1106
1107				1107
1108	1119 SPECIAL CATEGORIES			1108
1109	CONTRACTED SERVICES			1109
1110				1110
1111	From the funds in Specific Appropriation 1119, \$2,733,686 in recurring funds from the General Revenue Fund is provided for a pilot program in Miami-Dade County to serve youth who are dually involved in the delinquency and dependency systems. The department shall competitively procure behavioral health services from a non-profit organization with experience in providing intensive in-home, wraparound services for youth who are dually involved in the delinquency and dependency systems. The pilot program shall, at a minimum, include unified case managers cross-trained in child welfare and juvenile justice and an intensive in-home multidisciplinary team of behavioral health professionals to deliver necessary therapeutic interventions and care coordination across agencies and systems. The department shall coordinate with the Department of Children and Families to establish procedures for the pilot program. The department shall require the selected provider to collect and report output and outcome data on clients and their families including, but not limited to, measures of academic performance, criminal involvement, and placement stability.	Different		1111
1112				1112
1113	1122 SPECIAL CATEGORIES			1113
1114	GRANTS AND AIDS - CHILDREN/FAMILIES IN			1114
1115	NEED OF SERVICES			1115
1116				1116
1117	From the funds in Specific Appropriation 1122, \$1,460,000 in recurring funds from the General Revenue Fund is provided to competitively procure a contract for ten beds for physically-secure placements for youth being served by the statewide children in need of services/families in need of services (CINS/FINS) program. For Fiscal Year 2025-2026, the department may permit the contractor to expend no more than \$500,000 to make physical improvements to its facilities to make them secure.	Different	From the funds in Specific Appropriation 1122, the Department of Juvenile Justice shall not expend more than \$150,000 in recurring general revenue funds for physically secure placements for youths being served by the CINS/FINS program.	1117
1118				1118

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Line	Senate Bill 2500	Status	House Bill 5001	Line
1119		<b>Different</b>	Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapter 984 and section 1003.27, Florida Statutes, to include areas with high ratios of juvenile arrests per youth 10 to 17 years of age. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider.	1119
1120				1120
1121	From the funds in Specific Appropriation 1122, \$350,000 in nonrecurring funds from the General Revenue Fund is provided for the Stop Now and Plan (SNAP) to serve youth who are dually served, or at risk to be dually served, in both the delinquency and dependency systems (SF 2149). Criteria for admittance to the program shall be set by the Department of Juvenile Justice in conjunction with the Department of Children and Families.	<b>Different</b>	From the funds in Specific Appropriation 1122, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for the Stop Now and Plan for Dually Served Youth (SNAP) project, to serve youth who are dually served, or at risk to be dually served, in both the delinquency and dependency systems (HF 1406). Criteria for admittance to the program shall be set by the Department of Juvenile Justice in conjunction with the Department of Children and Families and shall be operational by July 1, 2025.	1121
1122				1122
1123	1124 SPECIAL CATEGORIES			1123
1124	PRODIGY			1124
1125				1125
1126	From the funds in Specific Appropriation 1124, \$350,000 in nonrecurring funds from the General Revenue Fund is provided to the Prodigy Cultural Arts Program (SF 2095).	<b>Different</b>	From the funds in Specific Appropriation 1124, \$375,000 in nonrecurring funds from the General Revenue fund is provided for the Prodigy Cultural Arts Program (HF 3250).	1126
1127				1127
1128	1124B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			1128
1129	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			1129
1130	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			1130
1131	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			1131
1132				1132
1133	Funds in Specific Appropriation 1124B are provided for the CINS/FINS Youth Shelter Serving Sarasota and DeSoto Counties (SF 3111).	<b>Different</b>	Funds in Specific Appropriation 1124B are provided for the following nonrecurring fixed capital outlay projects:	1133
1134			CINS/FINS Youth Shelter serving Sarasota and Desoto Counties (HF 1906)..... 250,000	1134
1135			St. Augustine Teen Center Boys & Girls Club (HF 2092)..... 200,000	1135
1136				1136
1137	LAW ENFORCEMENT, DEPARTMENT OF			1137
1138				1138
1139	PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE			1139
1140	PROGRAM			1140
1141				1141
1142	CRIME LAB SERVICES			1142
1143				1143
1144	1161 EXPENSES			1144
1145				1145
1146	From the funds in Specific Appropriation 1161, the Department of Law Enforcement is authorized to distribute rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1161 for the purpose of processing rape kits.	<b>Identical</b>	From the funds in Specific Appropriation 1161, the Department of Law Enforcement is authorized to distribute rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1161 for the purpose of processing rape kits.	1146
1147				1147

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**Proviso Language**

Line	Senate Bill 2500	Status	House Bill 5001	Line
1148	INVESTIGATIVE SERVICES			1148
1149				1149
1150	From the funds in Specific Appropriations 1169 through 1182, the Department of Law Enforcement shall investigate all use of force incidents that result in the death of an inmate who is in the custody of the Department of Corrections. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in section 943.10, Florida Statutes.	Different	From the funds in Specific Appropriations 1169 through 1182A, the Department of Law Enforcement shall investigate all use of force incidents that result in the death of an inmate who is in the custody of the Department of Corrections. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in section 943.10, Florida Statutes.	1150
1151				1151
1152	From the funds in Specific Appropriations 1169 through 1182, within existing and any new resources, the Department of Law Enforcement shall, with the agreement of the head of the local law enforcement agency, investigate all use of force incidents that occur within the state and that result in death or serious bodily injury. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in section 943.10, Florida Statutes.	Different	From the funds in Specific Appropriations 1169 through 1182A, within existing and any new resources, the Department of Law Enforcement shall, with the agreement of the head of the local law enforcement agency, investigate all use of force incidents that occur within the state and that result in death or serious bodily injury. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in section 943.10, Florida Statutes.	1152
1153				1153
1154	1169 SALARIES AND BENEFITS			1154
1155				1155
1156		Different	From the funds provided in Specific Appropriations 1169, 1171, 1180, and 1182A, the sum of \$962,904 from the General Revenue Fund, and ten positions with associated salary rate are provided to perform investigations relating to elections fraud allegations. When these positions are not working on election related investigations, they must be utilized to accelerate ongoing criminal investigations referred to the department by other state	1156
1157				1157
1158	1171 EXPENSES			1158
1159				1159
1160	From the funds provided in Specific Appropriation 1171 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.	Identical	From the funds provided in Specific Appropriation 1171 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.	1160
1161				1161
1162	1177 SPECIAL CATEGORIES			1162
1163	GRANTS AND AIDS - SPECIAL PROJECTS			1163
1164				1164
1165	From the funds in Specific Appropriation 1177, \$11,590,637 in nonrecurring funds from the General Revenue Fund is provided for the following projects:	Different	From the funds in Specific Appropriation 1177, \$15,999,780 in nonrecurring funds from the General Revenue Fund is provided for the following appropriations projects:	1165
1166				1166
1167	Active Assailant Training (SF 2185)..... 350,000		Active Hearing Protection for Law Enforcement (HF 2997)... 1,500,000	1167
1168	Active Hearing Protection for Law Enforcement (SF 2527)... 1,500,000		Alachua County Jail - Capital Efficiency Analysis (HF 1350)..... 112,500	1168
1169	Alachua County Jail - Capital Efficiency Analysis (SF 1107)..... 225,000		Anti-Human Trafficking Digital Forensics Program (HF 3231) 795,158	1169
1170	Aventura Real Time Crime Center Technology (SF 2050)..... 294,624		Aventura Real Time Crime Center Technology (HF 2799)..... 294,624	1170
1171	Body Worn Cameras for Citrus County Sheriff's Office (SF 2973)..... 350,000		Blue 4 Blue (HF 3331)..... 125,000	1171
1172	Capital Regional Real Time Crime Center Equipment Enhancements (SF 2924)..... 350,000		Broward Sheriff's Office Behavioral Health Remote Co-Responder Program (HF 3040)..... 51,991	1172

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Line	Senate Bill 2500	Status	House Bill 5001	Line
1173	City of Coral Springs - Public Safety Improvements (SF 1932)..... 350,000	<b>Different</b>	Broward Sheriff's Office Forensic Services Division Crime Lab Upgrades (HF 1782)..... 231,000	1173
1174	City of Lauderhill Gun Violence Reduction (SF 3200)..... 356,000		Chipley Police Department Equipment Modernization (HF 1946)..... 200,000	1174
1175	City of Mount Dora Public Event Safety Initiative (SF 2230)..... 123,590		City of Coral Springs - Public Safety Improvements (HF 1120)..... 250,000	1175
1176	City of South Miami Computer Automated Dispatch/Records Management System (CAD/RMS) (SF 1805)..... 350,000		City of Coral Springs - Red Dot Pistol Optics (HF 1473)... 100,000	1176
1177	Coral Gables Police Department High Water Rescue Vehicle (SF 1939)..... 250,000		City of Florida City - Traffic Surveillance Infrastructure Improvements (HF 2457)..... 200,000	1177
1178	Digital Twin for Public Safety in Currie Park (SF 2899)... 700,000		City of Hollywood Portable Public Safety Barriers (HF 3142)..... 140,000	1178
1179	El Portal Police Department Upgrades (SF 1206)..... 350,000		City of Mount Dora Public Event Safety Initiative (HF 1417)..... 61,795	1179
1180	Escambia County Gun Violence Reduction (SF 2989)..... 350,000		City of Sweetwater Police Technology Upgrades (HF 2993)... 425,000	1180
1181	Florida Law Enforcement Active Shooter Training (SF 2681). 500,000		Coral Gables Police Department High Water Rescue Vehicle (HF 2926)..... 125,000	1181
1182	Florida Law Enforcement Initiative (SF 1120)..... 125,000		Delray Beach Police Department Real Time Crime Center - Phase 2 (HF 3201)..... 275,000	1182
1183	Fort Pierce Police Department Investigative Infrastructure Improvements (SF 1973)..... 241,423		Digital Twin for Public Safety in Currie Park (HF 2894)... 467,000	1183
1184	Fraternal Order of Police Lodge 20 - Virtual Reality Police Training (SF 2284)..... 300,000		Doral Police Department Aerial Drone Support Project (HF 2643)..... 37,500	1184
1185	Hialeah Police Department Next Generation Radios (SF 2448) 350,000		Doral Police Department Mobile Command Vehicle (HF 2639).. 750,000	1185
1186	Hillsborough County Sheriff's Office H145 Part 2 (SF 1611) 350,000		Doral Police Department Presidential/Dignitary Protective Detail Overtime Funding Initiative (HF 1980)..... 250,000	1186
1187	K9s United (SF 1027)..... 200,000		Florida Law Enforcement Recruitment and Retention Grant Program (HF 1457)..... 750,000	1187
1188	Law Enforcement AED Replacement Initiative (SF 3425)..... 350,000		Fort Lauderdale Violence Interruption Program (HF 1356)... 450,000	1188
1189	Law Enforcement Against Public Corruption (SF 3409)..... 350,000		Fort Pierce Police Department Investigative Infrastructure Improvements (HF 2147)..... 120,712	1189
1190	North Miami Beach Police Marine Vehicle (SF 2886)..... 300,000		Hialeah Gardens - AERO (Advanced Emergency Response & Operations) Command Unit and Public Safety Enhancement Program (HF 2743)..... 150,000	1190
1191	Palm Beach County Sheriff's Office Forensic Genetic Testing (SF 3337)..... 500,000		Hillsborough County Sheriff's Office Helicopter (HF 1171). 3,875,000	1191
1192	Project: Cold Case (SF 1411)..... 250,000		Internet Crimes Against Children Technology Enhancements/Expansion (HF 3392)..... 50,000	1192
1193	Tampa Jewish Community Preventative Security Initiative (SF 2004)..... 525,000		Jacksonville Sheriff's Office - Real Time Crime Center Enhancement (HF 1487)..... 500,000	1193
1194	Vero Beach Police Department CAD/RMS Replacement (SF 2874) 350,000		K9s United (HF 2952)..... 100,000	1194
1195	Village of Virginia Gardens Law Enforcement Technology Upgrades (SF 2419)..... 350,000		Miami-Dade Law Enforcement Against Public Corruption (HF 2862)..... 250,000	1195
1196	Wandering Mitigation and Rescue Project (SF 1087)..... 250,000		Miami-Dade Sheriff's Office Law Enforcement for Global Events and Felony Trespass (HF 2863)..... 500,000	1196

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Line	Senate Bill 2500	Status	House Bill 5001	Line
1197	Washington County Sheriff's Office Vehicle Fleet Modernization (SF 2689)..... 400,000	<b>Different</b>	Naples License Plate Reader (LPR) Cameras with Nationwide Capabilities (HF 3056)..... 50,000	1197
1198			North Miami Beach Police Marine Vehicle (HF 1522)..... 150,000	1198
1199			Palm Beach County Sheriff's Office Forensic Genetic Testing (HF 1254)..... 500,000	1199
1200			Panama City Beach Unified Mobile Command Center (HF 2170). 500,000	1200
1201			Project Cold Case (HF 2015)..... 125,000	1201
1202			Senior Resource Alliance - Bringing the Lost Home (HF 3345)..... 125,000	1202
1203			St. Lucie County Unified Command Vehicle (HF 3375)..... 750,000	1203
1204			The Florida Law Enforcement Education Initiative (HF 1296) 62,500	1204
1205			Vero Beach Police Department Computer Aided Dispatch and Records Management System Replacement (HF 1770)..... 250,000	1205
1206			Wandering Rescue and Prevention Project (HF 1020)..... 125,000	1206
1207			Wilton Manors Transparency in Public Safety Project (HF 1848)..... 100,000	1207
1208			Winter Park Vehicle Threat Mitigation (HF 1230)..... 125,000	1208
1209				1209
1210	From the funds in Specific Appropriation 1177, \$2,100,000 in nonrecurring funds from the General Revenue Fund is provided to the department to implement an automated analysis and workload optimization solution to support the Internet Crimes Against Children Task Forces. The solution shall ingest and integrate disparate investigative data, automate casework, and provide a standard dashboard visualization for law enforcement investigating crimes against children.	<b>Different</b>		1210
1211				1211
1212	From the funds in Specific Appropriation 1177, \$21,906,874 in recurring funds from the General Revenue Fund is provided for salary increases for deputy sheriffs and correctional officers employed by sheriff's offices or boards of county commissioners in fiscally constrained counties, as defined in section 218.67(1), Florida Statutes, as follows:	<b>Different</b>	From the funds in Specific Appropriation 1177, \$20,906,874 in recurring funds from the General Revenue Fund is provided for salary increases for deputy sheriffs and correctional officers employed by sheriff's offices or boards of county commissioners in fiscally constrained counties, as defined in section 218.67(1), Florida Statutes, as follows:	1212
1213				1213
1214	Baker County Sheriff's Office..... 306,748	<b>Different</b>	Baker County Sheriff's Office..... 292,754	1214
1215	Bradford County Sheriff's Office..... 737,451		Bradford County Sheriff's Office..... 703,809	1215
1216	Calhoun County Sheriff's Office..... 455,521		Calhoun County Sheriff's Office..... 434,740	1216
1217	Columbia County Sheriff's Office..... 1,444,275		Columbia County Sheriff's Office..... 1,378,388	1217
1218	Desoto County Sheriff's Office..... 547,598		Desoto County Sheriff's Office..... 521,994	1218
1219	Dixie County Sheriff's Office..... 723,646		Dixie County Sheriff's Office..... 690,634	1219
1220	Franklin County Sheriff's Office..... 564,892		Franklin County Sheriff's Office..... 539,122	1220
1221	Gadsden County Sheriff's Office..... 689,135		Gadsden County Sheriff's Office..... 657,697	1221
1222	Gilchrist County Sheriff's Office..... 509,673		Gilchrist County Sheriff's Office..... 486,422	1222
1223	Glades County Sheriff's Office..... 403,376		Glades County Sheriff's Office..... 384,974	1223
1224	Gulf County Sheriff's Office..... 258,426		Gulf County Sheriff's Office..... 246,637	1224
1225	Hamilton County Sheriff's Office..... 283,965		Hamilton County Sheriff's Office..... 271,011	1225
1226	Hardee County Sheriff's Office..... 378,527		Hardee County Sheriff's Office..... 361,259	1226
1227	Hendry County Sheriff's Office..... 824,422		Hendry County Sheriff's Office..... 786,812	1227
1228	Highlands County Sheriff's Office..... 1,303,446		Highlands County Sheriff's Office..... 1,243,984	1228
1229	Holmes County Sheriff's Office..... 875,499	<b>Different</b>	Holmes County Sheriff's Office..... 835,559	1229

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Line	Senate Bill 2500	Status	House Bill 5001	Line
1230	Jackson County Sheriff's Office..... 1,365,568		Jackson County Sheriff's Office..... 1,303,272	1230
1231	Jefferson County Sheriff's Office..... 359,201		Jefferson County Sheriff's Office..... 342,814	1231
1232	Lafayette County Sheriff's Office..... 407,518		Lafayette County Sheriff's Office..... 388,927	1232
1233	Levy County Sheriff's Office..... 1,137,789		Levy County Sheriff's Office..... 1,085,884	1233
1234	Liberty County Sheriff's Office..... 656,003		Liberty County Sheriff's Office..... 626,077	1234
1235	Madison County Sheriff's Office..... 671,188		Madison County Sheriff's Office..... 640,569	1235
1236	Okeechobee County Sheriff's Office..... 1,134,339		Okeechobee County Sheriff's Office..... 1,082,591	1236
1237	Putnam County Sheriff's Office..... 1,551,932		Putnam County Sheriff's Office..... 1,481,134	1237
1238	Suwannee County Sheriff's Office..... 832,704		Suwannee County Sheriff's Office..... 794,717	1238
1239	Taylor County Sheriff's Office..... 397,854		Taylor County Sheriff's Office..... 379,704	1239
1240	Union County Sheriff's Office..... 407,241		Union County Sheriff's Office..... 388,663	1240
1241	Wakulla County Sheriff's Office..... 900,624		Wakulla County Sheriff's Office..... 859,538	1241
1242	Washington County Sheriff's Office..... 822,768		Washington County Sheriff's Office..... 785,234	1242
1243	Jackson County Board of County Commissioners..... 841,691		Jackson County Board of County Commissioners..... 803,294	1243
1244	Gulf County Board of County Commissioners..... 113,854		Gulf County Board of County Commissioners..... 108,660	1244
1245				1245
1246	Funds shall be distributed in quarterly advances and reconciled at the conclusion of each state fiscal year. By October 7, 2025, the sheriff's offices shall report to the Florida Sheriff's Association how funds were distributed to officers.	<b>Different</b>	Funds shall be distributed in quarterly advances and reconciled at the conclusion of each state fiscal year. By October 6, 2025, the sheriff's offices shall report to the Florida Sheriff's Association how funds were distributed to officers.	1246
1247				1247
1248	From the funds in Specific Appropriation 1177, \$10,000,000 in recurring funds from the General Revenue Fund is provided to the department to fund, in coordination with the Florida Deputy Sheriffs Association, a statewide law enforcement apprenticeship program certified by the Florida Department of Education. The program will recruit, select, train, certify, and retain Florida's deputies who lack the funds to attend a certified law enforcement academy within the state. Funds may be used statewide; however, fiscally constrained counties should receive priority for funds.	<b>Different</b>		1248
1249				1249
1250	Funds in Specific Appropriation 1182B are provided for the following nonrecurring fixed capital outlay projects:	<b>Identical</b>	Funds in Specific Appropriation 1182B are provided for the following nonrecurring fixed capital outlay projects:	1250
1251				1251
1252	10th Judicial Circuit Medical Examiner Facility Expansion and Renovation (SF 1167)..... 6,000,000		Aventura Real Time Crime Center Technology (HF 2799)..... 109,900	1252
1253	Aventura Real Time Crime Center Technology (SF 2050)..... 109,900		Brevard County Sheriff's Office Regional Training Center (HF 1292)..... 5,000,000	1253
1254	Broward County Forensic Science Center (SF 1889)..... 435,885		Broward County Forensic Science Center (HF 3148)..... 500,000	1254
1255	Dixie County Sheriff's Office Multipurpose Evidence Building (SF 3012)..... 350,000		City of Bonifay - New Police Department (HF 1966)..... 472,500	1255
1256	Florida Law Enforcement Initiative (SF 1120)..... 1,125,000		City of Daytona Beach Police Department Training Facility (HF 2034)..... 750,000	1256
1257	Florida Sheriffs Youth Learning Center (SF 3015)..... 7,000,000		City of High Springs Police Station (HF 3258)..... 500,000	1257
1258	Franklin County Sheriff's Judicial and Rehabilitative Center for Excellence (SF 2912)..... 500,000		City of Miami Beach South Shore Community Center Police Training Facility (HF 2786)..... 100,000	1258
1259	Gulf County Sheriff's Office Expansion and Hardening (SF 2915)..... 350,000		Delray Beach Police Department Real Time Crime Center - Phase 2 (HF 3201)..... 250,000	1259
1260	Hardee County Sheriff's Office Critical Facility Administration Building (SF 3091)..... 3,500,000		Dixie County Sheriff's Office Evidence Building (HF 3424). 650,000	1260



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Line	Senate Bill 2500	Status	House Bill 5001	Line
1261	Hardee County Sheriff's Critical Facility Jail Project (SF 3245)..... 25,000,000	<b>Different</b>	El Portal Police Department Upgrades (HF 3522)..... 374,621	1261
1262	Hendry County Sheriff's Office Building Repairs (SF 3533). 350,000		Gulf County Sheriff's Office Expansion and Hardening (HF 3441)..... 250,000	1262
1263	Hialeah Gardens Law Enforcement Training and Emergency Vehicle Staging Facility (SF 2812)..... 350,000		Hardee County Sheriff's Office Critical Facility Administration Building (HF 2372)..... 1,500,000	1263
1264	Law Enforcement Property and Evidence Hub (SF 2961)..... 350,000		Hillsborough County Sheriff's Office Aviation Section Hangar (HF 2570)..... 7,037,575	1264
1265	New Miami Beach Police Training Facility (SF 2942)..... 200,000		Holmes County Jail and Rehabilitation Expansion (HF 2282). 500,000	1265
1266	Palm Bay Police Department Communications Center Expansion, Phase 1 (SF 3293)..... 80,000		Lafayette County Sheriff's Office Jail (HF 3436)..... 450,000	1266
1267	Pasco Sheriff's Office - Trinity Forward Operating Center (SF 1262)..... 15,700,000		Madison County Public Safety Complex (HF 1579)..... 500,000	1267
1268	Public Emergency Response on Tamiami Trail: Construction of the Miccosukee Police Substation (SF 3112)..... 500,000		Maitland Police Department Emergency Operations Center Hardening Project (HF 1112)..... 175,000	1268
1269	Public Safety Complex: Site Plan and First Stage Construction Design (SF 2037)..... 1,000,000		Medical Examiner Facility and Natural Resources Laboratory (HF 1874)..... 1,750,000	1269
1270	Rejuvenating of Public Safety Annex and Enhancing of Law Enforcement Services (SF 1953)..... 1,500,000		Midway Police Operations & Safety Complex (HF 3511)..... 750,000	1270
1271	Riviera Beach Law Enforcement Training Facility (SF 2900). 350,000		Orange City Police Department and Incident Command Center (HF 3188)..... 375,000	1271
1272	Sanibel Police Station Construction - Hurricane Recovery (SF 2062)..... 500,000		Palm Bay Police Department Communications Center Expansion (HF 3571)..... 80,000	1272
1273	Volusia Sheriff's Office New Headquarters Complex (SF 1162)..... 350,000		Polk County Sheriff's Office Central County Jail Chiller Replacement (HF 3585)..... 325,000	1273
1274	Washington County Jail Repairs and Rehabilitation (SF 2690)..... 350,000		Public Emergency Response on Tamiami Trail: Construction of the Miccosukee Police Substation (HF 2669)..... 250,000	1274
1275			Riviera Beach Law Enforcement Training Facility (HF 2909). 1,000,000	1275
1276			St. Johns County Police Athletic League (PAL) Diamond of Dreams (HF 2184)..... 500,000	1276
1277			Sunny Isles Beach Marine Patrol Station (HF 2797)..... 750,000	1277
1278			The Florida Law Enforcement Education Initiative (HF 1296) 562,500	1278
1279			Town of Highland Beach First Responder Marine Support (HF 2261)..... 250,000	1279
1280			Union County Public Safety Complex (HF 3261)..... 1,500,000	1280
1281			Washington County Jail Repairs and Rehabilitation (HF 2067)..... 672,770	1281
1282			Wilton Manors Transparency in Public Safety Project (HF 1848)..... 75,000	1282
1283				1283
1284	PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM			1284
1285				1285

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## Proviso Language

Line	Senate Bill 2500	Status	House Bill 5001	Line
1286	From the funds in Specific Appropriations 1189 through 1205, the Department of Law Enforcement, as defined in the Federal Bureau of Investigation's Criminal Justice Information Services (CJIS) Security Policy, serves as the lead CJIS Systems Agency for the state of Florida and shall enable Florida law enforcement entities to choose from multiple service providers that offer cloud services, as defined in section 282.0041, Florida Statutes, that enable these entities to comply with the CJIS Security Policy.	Different	From the funds in Specific Appropriations 1189 through 1205A, the Department of Law Enforcement, as defined in the Federal Bureau of Investigation's Criminal Justice Information Services (CJIS) Security Policy, serves as the lead CJIS Systems Agency for the state of Florida and shall enable Florida law enforcement entities to choose from multiple service providers that offer cloud services, as defined in section 282.0041, Florida Statutes, that enable these entities to comply with the CJIS Security Policy.	1286
1287				1287
1288	INFORMATION NETWORK SERVICES TO THE LAW			1288
1289	ENFORCEMENT COMMUNITY			1289
1290				1290
1291	1193 SPECIAL CATEGORIES			1291
1292	FLORIDA INCIDENT BASED REPORTING SYSTEM			1292
1293	(FIBRS)			1293
1294				1294
1295	From the funds in Specific Appropriation 1193, the Department of Law Enforcement shall submit a quarterly report on the status of the completion of the Florida Incident Based Reporting System (FIBRS). At a minimum, the report shall identify each law enforcement agency that is not submitting FIBRS data, the status of their implementation, reasons for noncompliance, the contracted vendor, and the expected date of completion. The department shall coordinate with agencies to identify any additional funding and training needs necessary to ensure completion of the system and shall develop a training plan to address agency training deficits. The department shall submit quarterly reports to the chair of the Senate Committee on Appropriations and the chair of the House Budget Committee beginning September 30, 2025.	Different		1295
1296				1296
1297	1194 SPECIAL CATEGORIES			1297
1298	CONTRACTED SERVICES			1298
1299				1299
1300	From the funds in Specific Appropriation 1194, \$1,900,000 in nonrecurring funds from the Operating Trust Fund is provided to the Department of Law Enforcement for the Missing and Endangered Persons Information Clearinghouse Upgrade Project. The department shall submit quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget no later than thirty days from the close of the quarter. Each status report must include a revised, accurate, and comprehensive operational work plan and a monthly spend plan with expenditures broken out by deliverable that demonstrates appropriate project progression and identifies all project work and costs budgeted for Fiscal Year 2025-2026. The department must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.	Different		1300
1301				1301
1302	From the funds in Specific Appropriation 1194, \$250,000 in nonrecurring funds from the Operating Trust Fund is provided to competitively procure a contract for the completion of a feasibility study to examine the technical requirements, costs, and impact on law enforcement of a statewide pawn database. The funds are contingent upon Senate Bill 1252, or similar legislation, becoming a law.	Different		1302
1303				1303

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Line	Senate Bill 2500	Status	House Bill 5001	Line
1304	1194A SPECIAL CATEGORIES			1304
1305	FLORIDA ACCOUNTING INFORMATION RESOURCE			1305
1306	(FLAIR) SYSTEM REPLACEMENT			1306
1307				1307
1308	Funds in Specific Appropriation 1194A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	Identical	Funds in Specific Appropriation 1194A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	1308
1309				1309
1310	PREVENTION AND CRIME INFORMATION SERVICES			1310
1311				1311
1312	1202A SPECIAL CATEGORIES			1312
1313	ENTERPRISE CYBERSECURITY RESILIENCY			1313
1314				1314
1315	Funds appropriated in Specific Appropriation 1202A are provided to execute agency-specific contracts for Microsoft security and productivity tools and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.	Different	Funds in Specific Appropriation 1202A are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.	1315
1316				1316
1317	LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL			1317
1318				1318
1319	From the funds in Specific Appropriations 1223 through 1272, the Department of Legal Affairs shall provide a quarterly report to the President of the Senate and the Speaker of the House of Representatives regarding private attorney services that are contracted by state agencies and approved by the Department of Legal Affairs as set forth in section 287.059, Florida Statutes. The report shall include the requesting agency, the agency's reason for requesting private attorney services, whether the request was approved by the Attorney General, and if approved, the private law firm's name, the billing rate, and year-to-date expenditures.	Different		1319
1320				1320
1321	PROGRAM: OFFICE OF ATTORNEY GENERAL			1321
1322				1322
1323	VICTIM SERVICES			1323
1324				1324
1325	1228 SPECIAL CATEGORIES			1325
1326	VICTIM SERVICES			1326
1327				1327
1328	From the funds in Specific Appropriation 1228, \$200,000 in recurring funds from the General Revenue Fund is provided for Quigley House to provide services to victims of sexual and domestic violence (recurring base appropriations project).	Identical	From the funds in Specific Appropriation 1228, \$200,000 in recurring funds from the General Revenue Fund is provided for Quigley House to provide services to victims of sexual and domestic violence (recurring base appropriations project).	1328
1329				1329
1330	From the funds in Specific Appropriation 1228, \$500,000 in recurring funds from the General Revenue Fund is provided to the Florida Council Against Sexual Violence (recurring base appropriations project). At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.	Identical	From the funds in Specific Appropriation 1228, \$500,000 in recurring funds from the General Revenue Fund is provided to the Florida Council Against Sexual Violence (recurring base appropriations project). At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.	1330
1331				1331
1332	1229 SPECIAL CATEGORIES			1332

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Line	Senate Bill 2500	Status	House Bill 5001	Line
1333	GRANTS AND AIDS - CHILD ADVOCACY CENTERS			1333
1334				1334
1335		<b>Different</b>	From the funds in Specific Appropriation 1229, \$2,450,000 in nonrecurring funds from the General Revenue Fund shall be provided for the Florida Network of Children's Advocacy Centers - Bridge the Gap VOCA Deficits (HF 2118).	1335
1336				1336
1337		<b>Different</b>	From the funds in Specific Appropriation 1229, \$4,129,654 in recurring funds from the General Revenue Fund shall be allocated to the Children's Advocacy Centers throughout Florida for the reimbursement of expenses incurred in providing child advocacy center services (recurring base appropriations project). An advance payment equal to one-fourth of the allocation will be provided, upon request, and the Florida Network of Children's Advocacy Centers will invoice against the advance in the final quarter of the fiscal year.	1337
1338				1338
1339		<b>Different</b>	The funds shall be distributed to the Florida Network of Children's Advocacy Centers, Inc., whose Board of Directors shall develop funding criteria and an allocation methodology that ensures an equitable distribution of those funds among network participant centers that meet the standards set forth in section 39.3035, Florida Statutes. The criteria and methodologies shall take into account factors that include, but need not be limited to, the Center's accreditation status with respect to the National Children's Alliance, the child population of the area being served by the children's advocacy center and the number of children provided a core service by the Children's Advocacy Center. By a majority vote of the Board of Directors of the Florida Network of Children's Advocacy Centers funds may be <u>reallocated throughout the year as needed</u> .	1339
1340				1340
1341		<b>Different</b>	This funding may not be used to supplant local government reductions in Children's Advocacy Center funding. Child Advocacy Centers must certify each fiscal year that funds from this appropriation are not supplanting local governmental funds.	1341
1342				1342
1343		<b>Different</b>	From the funds in Specific Appropriation 1229, the Florida Network of Children's Advocacy Centers may spend up to \$428,240 for administration, contract monitoring, and oversight (recurring base appropriations project).	1343
1344				1344
1345		<b>Different</b>	From the funds in Specific Appropriation 1229, \$300,000 in recurring funds from the General Revenue Fund shall be used for forensic interviews, specialized interviews, and medical assessments shared with child protection teams operating in Children's Advocacy Centers. These funds may not be used for administrative support and may not be used to supplant funding for the child protection program operated by the Department of Health (recurring base appropriations project).	1345
1346				1346
1347		<b>Different</b>	From the funds in Specific Appropriation 1229, \$100,000 in recurring funds from the General Revenue Fund is provided for additional child advocacy services in Walton County and shall be added to the allocation of funds from this appropriation for the Walton County Children's Advocacy Center (recurring base appropriations project).	1347
1348				1348

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Line	Senate Bill 2500	Status	House Bill 5001	Line
1349		<b>Different</b>	From the funds in Specific Appropriation 1229, the Department of Legal Affairs must provide to the chair of the House of Representatives Budget Committee and the chair of the Senate Committee on Appropriations by July 11, 2025, the contract between the department and the Florida Network of Children's Advocacy Centers, the Fiscal Year 2025-2026 budgets submitted by the local child advocacy centers, and the approved allocation of funds to the local children's advocacy centers. The Department of Legal Affairs must provide monthly reports that detail the requests for monthly payments submitted by local children's advocacy centers and the status of those requests for reimbursement.	1349
1350				1350
1351	1230 SPECIAL CATEGORIES			1351
1352	CONTRACTED SERVICES			1352
1353				1353
1354	From the funds in Specific Appropriation 1230, \$1,660,000 in recurring funds from the General Revenue Fund is provided to the Monique Burr Foundation (MBF) Child Safety Matters Prevention Education program (recurring base appropriations project).	<b>Identical</b>	From the funds in Specific Appropriation 1230, \$1,660,000 in recurring funds from the General Revenue Fund is provided to the Monique Burr Foundation (MBF) Child Safety Matters Prevention Education program (recurring base appropriations project).	1354
1355				1355
1356	From the funds in Specific Appropriation 1230, \$800,000 in recurring funds from the General Revenue Fund is provided to the Florida Sheriffs Association (recurring base appropriations project). These funds shall be used to enhance Crisis Intervention Team (CIT) training for law enforcement and correctional officers in local sheriff's offices and police departments. The training must include evidence-based approaches designed to improve the outcomes of law enforcement interactions with persons who have mental health issues. Agencies who have conducted minimal or no CIT training must be given priority for training. Local law enforcement agencies may use the funds to pay necessary expenditures resulting from a demonstrated financial hardship that currently prevents officers from receiving CIT training. Funds can also be provided to local community mental health providers to provide additional CIT training in partnership with local law enforcement agencies. A maximum of \$75,000 of these funds may be used by the Florida Sheriffs Association to hire a contract coordinator	<b>Identical</b>	From the funds in Specific Appropriation 1230, \$800,000 in recurring funds from the General Revenue Fund is provided to the Florida Sheriffs Association (recurring base appropriations project). These funds shall be used to enhance Crisis Intervention Team (CIT) training for law enforcement and correctional officers in local sheriff's offices and police departments. The training must include evidence-based approaches designed to improve the outcomes of law enforcement interactions with persons who have mental health issues. Agencies who have conducted minimal or no CIT training must be given priority for training. Local law enforcement agencies may use the funds to pay necessary expenditures resulting from a demonstrated financial hardship that currently prevents officers from receiving CIT training. Funds can also be provided to local community mental health providers to provide additional CIT training in partnership with local law enforcement agencies. A maximum of \$75,000 of these funds may be used by the Florida Sheriffs Association to hire a contract coordinator	1356
1357				1357
1358	From the funds in Specific Appropriation 1230, \$700,000 in recurring funds from the General Revenue Fund is provided for the Bridging Freedom Program in Pasco County to provide individualized, holistic, therapeutic safe homes for children traumatized by child sex trafficking (recurring base appropriations project).	<b>Identical</b>	From the funds in Specific Appropriation 1230, \$700,000 in recurring funds from the General Revenue Fund is provided for the Bridging Freedom Program in Pasco County to provide individualized, holistic, therapeutic safe homes for children traumatized by child sex trafficking (recurring base appropriations project).	1358
1359				1359
1360	1230A SPECIAL CATEGORIES			1360
1361	GRANTS AND AIDS - SPECIAL PROJECTS			1361
1362				1362
1363	Funds in Specific Appropriation 1230A are provided for the following programs:	<b>Identical</b>	Funds in Specific Appropriation 1230A are provided for the following programs:	1363
1364				1364
1365	Big Brothers Big Sisters Association of Florida, Inc. - Bigs in Blue Mentoring Project (SF 2843)..... 350,000		Big Brothers Big Sisters - Bigs in Blue (HF 1458)..... 1,500,000	1365
1366	Cuban American Bar Association (CABA) Pro Bono Legal Services (SF 1159)..... 350,000		Cuban American Bar Association Pro Bono Project, Inc. (HF 1580)..... 250,000	1366
1367	Cuban American Bar Association (CABA) Special Needs Legal Assistance Program (SF 1585)..... 150,000		Delores Barr Weaver Policy Center - See the Girl: Continuity of Care Model (HF 3216)..... 325,000	1367

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Line	Senate Bill 2500	Status	House Bill 5001	Line
1368	Florida Organized Retail Crime Exchange (FORCE) Intelligence Platform (SF 1315)..... 120,000	<b>Different</b>	Florida Organized Retail Crime Exchange (FORCE) Intelligence Platform (HF 1181)..... 60,000	1368
1369	Hillsborough - Hope Line for First Responders (SF 1388)... 350,000		Legal Services Clinic of the Puerto Rican Community, Inc. (HF 3210)..... 250,000	1369
1370	More Too Life: Services For Sex Trafficking Victims (SF 1606)..... 610,000		More Too Life: Services For Sex Trafficking Victims (HF 1052)..... 305,000	1370
1371	Nancy J. Cotterman Center Advocacy Program (SF 1252)..... 350,000		Nancy J. Cotterman Center Advocacy Program (HF 1355)..... 293,541	1371
1372	Pinellas - Goodwill Pathways (SF 1294)..... 255,434		NISSI Short-term Immediate Care Facility and Response Team for Victims of Human Trafficking (HF 3385)..... 75,000	1372
1373	See the Girl: Continuity of Care Model (SF 1986)..... 650,000		Special Needs Legal Assistance Program (HF 2928)..... 75,000	1373
1374	Selah Freedom Anti-Sex Trafficking Awareness, Prevention, Victim Outreach & Restoration (SF 2805)..... 1,241,844		The Lotus Coalition Safe Housing and Resource Center for Survivors of Human Trafficking (HF 2317)..... 310,929	1374
1375	The Lotus Coalition Safe Housing and Resource Center for Survivors of Human Trafficking (SF 3381)..... 593,000		United Way Pasco - Transitional Housing for Survivors of Human Trafficking (HF 1251)..... 542,700	1375
1376	The No More Foundation - Human Trafficking Capacity Expansion (SF 3223)..... 350,000			1376
1377	The PRC Pro Bono Legal Services Clinic (SF 1502)..... 500,000			1377
1378	United Way of Pasco County - Fighting Human Trafficking Program (SF 1607)..... 350,000			1378
1379				1379
1380	1231 SPECIAL CATEGORIES			1380
1381	GRANTS AND AIDS - MINORITY COMMUNITIES			1381
1382	CRIME PREVENTION PROGRAMS			1382
1383				1383
1384	Recurring funds from the General Revenue Fund in Specific Appropriation 1231 are provided to the following recurring base appropriations projects:	<b>Different</b>	The funds in Specific Appropriation 1231 are provided to the following recurring base appropriations projects:	1384
1385				1385
1386	Community Coalition, Inc..... 950,000	<b>Identical</b>	Community Coalition, Inc..... 950,000	1386
1387	Adult Mankind Organization, Inc..... 950,000		Adult Mankind Organization, Inc..... 950,000	1387
1388	The Urban League of Broward County, Inc..... 3,179,247		The Urban League of Broward County, Inc..... 3,179,247	1388
1389				1389
1390	1235B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			1390
1391	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			1391
1392	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			1392
1393	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			1393
1394				1394
1395	Funds in Specific Appropriation 1235B are provided for the Citrus County Children's Advocacy Center, Inc. - Jessie's Place Building Expansion (SF 2318).	<b>Different</b>	Funds in Specific Appropriation 1235B are provided for Citrus County Children's Advocacy Center, Inc. - Jessie's Place Building Expansion (HF 2858).	1395
1396				1396
1397	EXECUTIVE DIRECTION AND SUPPORT SERVICES			1397
1398				1398
1399	1243A SPECIAL CATEGORIES			1399
1400	FLORIDA ACCOUNTING INFORMATION RESOURCE			1400
1401	(FLAIR) SYSTEM REPLACEMENT			1401
1402				1402

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Line	Senate Bill 2500	Status	House Bill 5001	Line
1403	Funds in Specific Appropriation 1243A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	Identical	Funds in Specific Appropriation 1243A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	1403
1404				1404
1405	1243B SPECIAL CATEGORIES			1405
1406	ENTERPRISE CYBERSECURITY RESILIENCY			1406
1407				1407
1408	Funds appropriated in Specific Appropriation 1243B are provided to execute agency-specific contracts for Microsoft security and productivity tools and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.	Different	Funds in Specific Appropriation 1243B are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.	1408
1409				1409
1410	1246 DATA PROCESSING SERVICES			1410
1411	OTHER DATA PROCESSING SERVICES			1411
1412				1412
1413	From the funds in Specific Appropriation 1246, \$6,183,840 in nonrecurring funds from the General Revenue Fund is provided to the Department of Legal Affairs for the Modernization Program. Of these funds, 75 percent shall be placed in reserve. All general revenue not held in reserve shall be fully released. The department shall contract with an independent verification and validation (IV&V) provider to provide IV&V services for all agency staff and vendor work needed to implement this project. The monthly reports shall include an analysis of whether: (1) the project is being built and implemented in accordance with defined technical architecture, specifications, and requirements; (2) the project is adhering to established project management processes; (3) the procurement of products, tools, and services and resulting contracts align with current statutory and regulatory requirements; (4) the value of services delivered is commensurate with project costs; and (5) if the completed project will meet the actual needs of the intended users. The IV&V contract shall require that all deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee.	Different	From the funds in Specific Appropriation 1246, \$6,183,840 in funds from the General Revenue Fund, of which \$4,232,400 is nonrecurring, is provided to the Department of Legal Affairs for the Modernization Program. Of these funds, \$4,637,880 shall be held in reserve. The department shall contract with an independent verification and validation (IV&V) provider to provide IV&V services for all agency staff and vendor work needed to implement this project. The IV&V contract shall require that all deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the House of Representatives Budget Committee, and the chair of the Senate Committee on Appropriations. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. The amount requested to be released in each budget amendment may not exceed the sum of the department's planned project expenditures for the subsequent six-month period. Release is contingent upon submission of an updated detailed operational work plan, a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2025-2026 that directly align with the project work and costs specified in the current project schedule, and the project status report from the most recently completed quarter at the time of submission.	1413
1414				1414
1415	The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon the submission of a revised, accurate, and comprehensive operational work plan and a monthly spend plan with expenditures broken out by deliverable that demonstrates appropriate project progression and identifies all project work and costs budgeted for Fiscal Year 2025-2026. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee no later than thirty days from the close of the quarter. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	Different		1415
1416				1416



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Line	Senate Bill 2500	Status	House Bill 5001	Line
1417		<b>Different</b>	The department shall submit quarterly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include copies of each relevant task order, contract(s), purchase orders, and invoice. The status report must describe the progress made to date for each project milestone, deliverable, and task order; planned and actual deliverable completion dates; planned and actual costs incurred; and any project issues and risks.	1417
1418				1418
1419	CRIMINAL AND CIVIL LITIGATION			1419
1420				1420
1421	1251 LUMP SUM			1421
1422	ATTORNEY GENERAL RESERVE POSITIONS FOR			1422
1423	AGENCY CONTRACTS			1423
1424				1424
1425	The positions in Specific Appropriation 1251 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.	<b>Identical</b>	The positions in Specific Appropriation 1251 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.	1425
1426				1426
1427	The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay salaries, other operational expenditures, and fixed capital outlay.	<b>Different</b>	The moneys contained herein are appropriated from the named funds to the State Court System as the amounts to be used to pay salaries, other operational expenditures, and fixed capital outlay.	1427
1428				1428
1429	STATE COURT SYSTEM			1429
1430				1430
1431	PROGRAM: SUPREME COURT			1431
1432				1432
1433	COURT OPERATIONS - SUPREME COURT			1433
1434				1434
1435	2962 SPECIAL CATEGORIES			1435
1436	DISCRETIONARY FUNDS OF THE CHIEF JUSTICE			1436
1437				1437
1438	Funds provided in Specific Appropriation 2962 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.	<b>Identical</b>	Funds provided in Specific Appropriation 2962 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.	1438
1439				1439
1440	EXECUTIVE DIRECTION AND SUPPORT SERVICES			1440
1441				1441
1442	2972 SPECIAL CATEGORIES			1442
1443	CONTRACTED SERVICES			1443
1444				1444
1445		<b>Different</b>	From the funds in Specific Appropriation 2972, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for Learned Hand: AI for Florida's Judiciary (HF 1744).	1445
1446				1446
1447	2972A SPECIAL CATEGORIES			1447
1448	FLORIDA ACCOUNTING INFORMATION RESOURCE			1448
1449	(FLAIR) SYSTEM REPLACEMENT			1449
1450				1450

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Line	Senate Bill 2500	Status	House Bill 5001	Line
1451	Funds in Specific Appropriation 2972A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	<b>Identical</b>	Funds in Specific Appropriation 2972A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	1451
1452				1452
1453	2972B SPECIAL CATEGORIES			1453
1454	ENTERPRISE CYBERSECURITY RESILIENCY			1454
1455				1455
1456	Funds appropriated in Specific Appropriation 2972B are provided to execute agency-specific contracts for Microsoft security and productivity tools and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.	<b>Different</b>		1456
1457				1457
1458	ADMINISTERED FUNDS - JUDICIAL			1458
1459				1459
1460	COURT OPERATIONS - ADMINISTERED FUNDS			1460
1461				1461
1462	2976 SPECIAL CATEGORIES			1462
1463	GRANTS AND AIDS - SPECIAL PROJECTS			1463
1464				1464
1465		<b>Different</b>	Funds in Specific Appropriation 2976 are provided for the Statewide Driver's License Initiative (HF 3126).	1465
1466				1466
1467				1467
1468	2976A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			1468
1469	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			1469
1470	FIXED CAPITAL OUTLAY - COUNTY COURTHOUSE			1470
1471	FACILITIES			1471
1472				1472
1473	Funds in Specific Appropriation 2976A are provided for the Collier County Courthouse Annex Switchgear Expansion (SF 3067).	<b>Different</b>	Funds in Specific Appropriation 2976A are provided for the following nonrecurring fixed capital outlay projects:	1473
1474				1474
1475			Bradford County Courthouse Renovations (HF 3294)..... 1,000,000	1475
1476			Collier County Courthouse Annex Switchgear Expansion (HF 3045)..... 500,000	1476
1477			Jefferson County Courthouse - Hardening and Improvements (HF 1557)..... 680,950	1477
1478			Polk County Bartow Courthouse Electrical Upgrade (HF 3116) 1,050,000	1478
1479			Taylor County Courthouse Air Handler & Duct Replacement Project (HF 3419)..... 754,000	1479
1480			Union County Courthouse Restoration (HF 3284)..... 700,000	1480
1481				1481
1482	PROGRAM: DISTRICT COURTS OF APPEAL			1482
1483				1483
1484	COURT OPERATIONS - APPELLATE COURTS			1484
1485				1485

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Line	Senate Bill 2500	Status	House Bill 5001	Line
1486	From the funds in Specific Appropriations 2977, 2979 and 2986A, eight positions, 923,742 in associated salary rate, \$1,491,870 of recurring funds and \$50,704 of nonrecurring funds from the General Revenue Fund are provided for two additional appellate court judgeships in the Sixth District Court of Appeal, contingent upon SB 2508, or similar legislation, becoming a law.	Different		1486
1487				1487
1488	2988 FIXED CAPITAL OUTLAY			1488
1489	MINOR RENOVATIONS, REPAIRS, AND			1489
1490	IMPROVEMENTS - STATEWIDE			1490
1491				1491
1492		Different	Funds in Specific Appropriation 2988 are provided for security upgrades at the Fifth District Court of Appeal Courthouse.	1492
1493				1493
1494	PROGRAM: TRIAL COURTS			1494
1495				1495
1496	COURT OPERATIONS - CIRCUIT COURTS			1496
1497				1497
1498	From the funds in Specific Appropriations 2990, 2992 and 3003A, twenty-five positions, 2,901,397 in associated salary rate, \$4,778,646 of recurring funds and \$83,750 of nonrecurring funds from the General Revenue Fund are provided for seven additional circuit court judgeships in the Twentieth Judicial Circuit and three additional circuit court judgeships in the Fifth Judicial Circuit, contingent upon SB 2508, or similar legislation, becoming a law.	Different	From the funds in Specific Appropriations 2990, 2992, and 3003A, 48 positions, 5,396,189 in associated salary rate, \$8,818,793 in recurring funds and \$160,800 in nonrecurring funds from the General Revenue Fund are provided for one additional circuit court judgeship each in the Second, Eighth, Fourteenth, and Nineteenth Judicial Circuits, two additional circuit court judgeships each in the Fourth, Seventh, Ninth, Twelfth, and Fifteenth Judicial Circuits, and three additional circuit court judgeships in the Fifth Judicial Circuit, contingent upon HB 5401, or similar legislation, becoming a law.	1498
1499				1499
1500	2994 SPECIAL CATEGORIES			1500
1501	PROBLEM SOLVING COURTS			1501
1502				1502
1503	From the funds in Specific Appropriation 2994, \$9,441,267 in recurring funds from the General Revenue Fund is provided for treatment services, drug testing, case management, and ancillary services for participants in problem-solving courts, including, but not limited to, adult drug courts, juvenile drug courts, dependency drug courts, early childhood courts, mental health courts, and veterans courts. Funds may also be used for problem-solving court operational costs and to provide training and education for multidisciplinary problem-solving court team members to gain up-to-date knowledge on best practices.	Identical	From the funds in Specific Appropriation 2994, \$9,441,267 in recurring funds from the General Revenue Fund is provided for treatment services, drug testing, case management, and ancillary services for participants in problem-solving courts, including, but not limited to, adult drug courts, juvenile drug courts, dependency drug courts, early childhood courts, mental health courts, and veterans courts. Funds may also be used for problem-solving court operational costs and to provide training and education for multidisciplinary problem-solving court team members to gain up-to-date knowledge on best practices.	1503
1504				1504
1505	From the funds in Specific Appropriation 2994, \$1,425,000 in recurring funds from the General Revenue Fund is provided for felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs in the following counties:	Identical	From the funds in Specific Appropriation 2994, \$1,425,000 in recurring funds from the General Revenue Fund is provided for felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs in the following counties:	1505
1506				1506
1507	Alachua..... 150,000	Identical	Alachua..... 150,000	1507
1508	Clay..... 150,000		Clay..... 150,000	1508
1509	Duval..... 200,000		Duval..... 200,000	1509
1510	Escambia..... 150,000		Escambia..... 150,000	1510
1511	Leon..... 125,000		Leon..... 125,000	1511
1512	Okaloosa..... 150,000		Okaloosa..... 150,000	1512

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Line	Senate Bill 2500	Status	House Bill 5001	Line
1513	Orange..... 200,000		Orange..... 200,000	1513
1514	Pasco..... 150,000		Pasco..... 150,000	1514
1515	Pinellas..... 150,000		Pinellas..... 150,000	1515
1516				1516
1517	If any of the felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs in the above-listed counties are unable to fully utilize their funding appropriation, the judicial circuit, upon request to the Office of the State Courts Administrator, may reallocate funds to other problem-solving courts within the county or the judicial circuit in which such county is located.	Identical	If any of the felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs in the above-listed counties are unable to fully utilize their funding appropriation, the judicial circuit, upon request to the Office of the State Courts Administrator, may reallocate funds to other problem-solving courts within the county or the judicial circuit in which such county is located.	1517
1518				1518
1519	From the funds in Specific Appropriation 2994, \$422,650 in nonrecurring funds from the General Revenue Fund is provided for Early Childhood Court (SF 1218).	Different	From the funds in Specific Appropriation 2994, \$211,325 in nonrecurring funds from the General Revenue Fund is provided for Early Childhood Court (HF 1162).	1519
1520				1520
1521	From the funds in Specific Appropriation 2994, \$350,000 in nonrecurring funds from the General Revenue Fund is provided for the Civil Citation Program Expansion - Teen Court of Sarasota, Inc. (SF 1172).	Different	From the funds in Specific Appropriation 2994, \$75,000 in nonrecurring funds from the General Revenue Fund is provided for the Veterans' Treatment Court for Santa Rosa County (HF 2706).	1521
1522				1522
1523	2997 SPECIAL CATEGORIES			1523
1524	CONTRACTED SERVICES			1524
1525				1525
1526	From the funds in Specific Appropriation 2997, \$5,000,000 in recurring funds from the General Revenue Fund are provided for naltrexone extended-release injectable medication to treat alcohol or opioid-addicted individuals involved in the criminal justice system, individuals who have a high likelihood of criminal justice involvement, or who are in court-ordered, community-based drug treatment (recurring base appropriations project). The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.	Different	From the funds in Specific Appropriation 2997, \$5,000,000 in recurring funds and \$250,000 in nonrecurring funds from the General Revenue Fund are provided for naltrexone extended-release injectable medication to treat alcohol or opioid-addicted individuals involved in the criminal justice system, individuals who have a high likelihood of criminal justice involvement, or who are in court-ordered, community-based drug treatment (recurring base appropriations project)(HF 1359). The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.	1526
1527				1527
1528	From the funds in Specific Appropriation 2997, \$6,000,000 in recurring funds from the General Revenue Fund is provided to the Office of State Court Administrator for medication-assisted treatment of substance abuse disorders in individuals involved in the criminal justice system, individuals who have a high likelihood of becoming involved in the criminal justice system, or individuals who are in court-ordered, community-based drug treatment. Such medication-assisted treatment may include, but is not limited to, methadone, buprenorphine, buprenorphine extended release injectable, and naltrexone extended release injectable. The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.	Identical	From the funds in Specific Appropriation 2997, \$6,000,000 in recurring funds from the General Revenue Fund is provided to the Office of State Court Administrator for medication-assisted treatment of substance abuse disorders in individuals involved in the criminal justice system, individuals who have a high likelihood of becoming involved in the criminal justice system, or individuals who are in court-ordered, community-based drug treatment. Such medication-assisted treatment may include, but is not limited to, methadone, buprenorphine, buprenorphine extended release injectable, and naltrexone extended release injectable. The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.	1528
1529				1529
1530	2998 SPECIAL CATEGORIES			1530
1531	DOMESTIC VIOLENCE OFFENDER MONITORING			1531
1532	PROGRAM			1532
1533				1533
1534	Funds in Specific Appropriation 2998 are provided to the Eighteenth Judicial Circuit to continue its program to protect victims of domestic violence with Active Global Positioning Satellite (GPS) technology (recurring base appropriations project).	Identical	Funds in Specific Appropriation 2998 are provided to the Eighteenth Judicial Circuit to continue its program to protect victims of domestic violence with Active Global Positioning Satellite (GPS) technology (recurring base appropriations project).	1534

**Fiscal Year 2025-2026**  
**Senate Appropriations Committee on Criminal and Civil Justice / House of Representatives Justice Budget Subcommittee**  
**Proviso Language**

Line	Senate Bill 2500	Status	House Bill 5001	Line
1535				1535
1536	COURT OPERATIONS - COUNTY COURTS			1536
1537				1537
1538	From the funds in Specific Appropriations 3005, 3007 and 3012A, thirty-four positions, 4,003,126 in associated salary rate, \$6,744,479 of recurring funds and \$113,900 of nonrecurring funds from the General Revenue Fund are provided for one additional county court judgeship in Walton County, one additional county court judgeship in Sumter County, one additional county court judgeship in Marion County, seven additional county court judgeships in Miami-Dade County, one additional county court judgeship in Nassau County, one additional county court judgeship in Hernando County, one additional county court judgeship in Clay County, two additional county court judgeships in Duval County, and two additional county court judgeships in Palm Beach County, contingent upon SB 2508, or similar legislation, becoming a law.	Different	From the funds in Specific Appropriations 3005, 3007, and 3012A, 24 positions, 2,825,736 in associated salary rate, \$4,760,808 in recurring funds and \$80,400 in nonrecurring funds from the General Revenue Fund are provided for one additional county court judgeship each in Bay, Clay, Hernando, Lake, Manatee, Marion, Nassau, Osceola, Palm Beach, and Sumter Counties, and two additional county court judgeships in Miami-Dade County, contingent upon HB 5401, or similar legislation, becoming a law.	1538
1539				1539
1540	PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION			1540
1541				1541
1542	JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS			1542
1543				1543
1544	3018 SPECIAL CATEGORIES			1544
1545	LITIGATION EXPENSES			1545
1546				1546
1547	Funds in Specific Appropriation 3018 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.	Identical	Funds in Specific Appropriation 3018 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.	1547

**Fiscal Year 2025-2026**

**Senate Appropriations Committee on Criminal and Civil Justice / House of Representatives Justice Budget Subcommittee**

**Back of the Bill**

Line	Senate Bill 2500	Status	House Bill 5001	Line
1	SECTION 85. There is hereby appropriated for Fiscal Year 2024-2025, \$147,053,992 in nonrecurring funds from the General Revenue Fund to the Department of Corrections, in the Salaries and Benefits appropriation category, to offset a deficit related to security operations staffing. This section is effective upon becoming a law.	<b>Different</b>	SECTION 77. There is hereby appropriated for Fiscal Year 2024-2025, \$123,000,000 in nonrecurring funds from the General Revenue Fund to the Department of Corrections to address projected deficits in salaries and benefits. This section shall take effect upon becoming law.	1
2				2
3	SECTION 86. There is hereby appropriated for Fiscal Year 2024-2025, \$32,549,595 in nonrecurring funds from the General Revenue Fund to the Department of Corrections, in the Overtime appropriation category, to offset a deficit related to security operations staffing. This section is effective upon becoming a law.	<b>Different</b>	SECTION 76. The nonrecurring sum of \$53,047,583 from the Highway Safety Operating Trust Fund cash balance in the Department of Highway Safety and Motor Vehicles shall be transferred by nonoperating budget authority to the Administrative Trust Fund in the Department of Corrections for Fiscal Year 2024-2025. There is hereby appropriated \$53,047,583 in nonrecurring funds from the Administrative Trust Fund to the Department of Corrections to address projected deficits in overtime categories. This section shall take effect upon becoming law.	3
4				4
5	SECTION 87. There is hereby appropriated for Fiscal Year 2024-2025, \$5,000,000 in nonrecurring funds from the General Revenue Fund to the Department of Corrections, in the Contracted Services category, for the health services contract. These funds shall be placed in reserve. The department is authorized to submit a budget amendment requesting release of funds, pursuant to chapter 216, Florida Statutes, contingent upon the department demonstrating a health services contract deficit for Fiscal Year 2024-2025. This section is effective upon becoming a law.	<b>Different</b>		5
6				6
7		<b>Different</b>	SECTION 78. The unexpended balance of funds provided to the Department of Corrections in Specific Appropriation 624 and section 129 of chapter 2024-231, Laws of Florida, for the modernization of the Offender Based Information System shall revert immediately. This section is effective upon becoming a law.	7
8				8
9	SECTION 88. The unexpended balance provided to the Department of Corrections in Specific Appropriation 739 of Chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.	<b>Different</b>	SECTION 79. The unexpended balance of funds provided to the Department of Corrections from the General Revenue Fund in Specific Appropriation 739 of chapter 2024-231, Laws of Florida, for the payment of services related to Inmate Health Services, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.	9

**Fiscal Year 2025-2026**

**Senate Appropriations Committee on Criminal and Civil Justice / House of Representatives Justice Budget Subcommittee**

**Back of the Bill**

Line	Senate Bill 2500	Status	House Bill 5001	Line
10				10
11	SECTION 89. The unexpended balance of funds from the General Revenue Fund appropriated to the Justice Administrative Commission in Specific Appropriations, 788, 789, 793, 794, and 795 of Chapter 2024-231, Laws of Florida, shall revert and is appropriated to the commission for Fiscal Year 2025-2026 for the same purpose.	Different		11
12				12
13	SECTION 90. The unexpended balance of funds provided to the Justice Administrative Commission in Specific Appropriation 785 of chapter 2024-231, Laws of Florida, for the reimbursement of expenditures related to circuit and county juries required by statute, shall revert and is appropriated to the commission for Fiscal Year 2025-2026 for the same purpose.	Different	SECTION 80. The unexpended balance of funds provided to the Justice Administrative Commission from the General Revenue Fund in Specific Appropriation 785 of chapter 2024-231, Laws of Florida, for the reimbursement of statutorily required expenditures related to circuit and county juries, shall revert and is appropriated to the commission for Fiscal Year 2025-2026 for the same purpose.	13
14				14
15		Different	SECTION 81. The unexpended balance of funds provided to the Department of Juvenile Justice from the General Revenue Fund in Specific Appropriation 1185 of chapter 2024-231, Laws of Florida, for the Acquisition of Motor Vehicles, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.	15
16				16
17	SECTION 91. The unexpended balance of General Revenue funds provided to the Department of Juvenile Justice for Non-Secure and Secure Residential Commitment Contracted Services in Specific Appropriations 1207 and 1214 of Chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.	Different	SECTION 82. The unexpended balance of funds provided to the Department of Juvenile Justice from the General Revenue Fund in Specific Appropriations 1207 and 1214 of chapter 2024-231, Laws of Florida, for Non-Secure and Secure Residential Commitment Contracted Services, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.	17
18				18
19	SECTION 92. The unexpended balance of General Revenue funds provided to the Department of Juvenile Justice for Pace Center for Girls, Citrus Building in Specific Appropriation 1192A of Chapter 2022-156, Laws of Florida, shall revert and is appropriated in Fiscal Year 2025-2026 to the department for Pace Center for Girls, Pasco Building (SF 3509).	Different		19
20				20



**Fiscal Year 2025-2026**

**Senate Appropriations Committee on Criminal and Civil Justice / House of Representatives Justice Budget Subcommittee**

**Back of the Bill**

Line	Senate Bill 2500	Status	House Bill 5001	Line
21	SECTION 93. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 2119A of chapter 2024-231, Laws of Florida, and subsequently distributed through budget amendment EOG# B2024-0014, and the unexpended balance of funds appropriated to the Florida Department of Law Enforcement in section 136 of chapter 2024-231, Laws of Florida, for domestic security projects, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.	Different		21
22				22
23	SECTION 94. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriations 1275, 1286, and 1319 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.	Different	SECTION 85. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriations 1275, 1286, 1319, and section 137 of chapter 2024-231, Laws of Florida, for the Acquisition of Motor Vehicles shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.	23
24				24
25	SECTION 95. The unexpended balance of funds provided to the Florida Department of Law Enforcement in section 137 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.			25
26				26
27	SECTION 96. The unexpended balance of funds in the General Revenue Fund and the Operating Trust Fund provided to the Florida Department of Law Enforcement in Specific Appropriation 1287 and section 144 of chapter 2024-231, Laws of Florida, for the State Assistance for Fentanyl Eradication in Florida Program, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.	Different	SECTION 87. The unexpended balance of funds provided to the Florida Department of Law Enforcement from the General Revenue Fund and the Operating Trust Fund in Specific Appropriation 1287 and section 144 of chapter 2024-231, Laws of Florida, for the State Assistance for Fentanyl Eradication in Florida Program, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.	27
28				28
29	SECTION 97. The unexpended balance of General Revenue funds provided to the Florida Department of Law Enforcement for the drone replacement grant program in section 147 of Chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.	Different		29
30				30

**Fiscal Year 2025-2026**

**Senate Appropriations Committee on Criminal and Civil Justice / House of Representatives Justice Budget Subcommittee**

**Back of the Bill**

Line	Senate Bill 2500	Status	House Bill 5001	Line
31		<b>Different</b>	SECTION 88. The unexpended balance of funds provided to the Florida Department of Law Enforcement from the General Revenue Fund in Specific Appropriation 1301 of chapter 2024-231, Laws of Florida, for a grant program pilot in Duval County, shall revert and is appropriated to the Department of Children and Families for Fiscal Year 2025-2026 in the Grants and Aids - Contracted Services category within the Economic Self Sufficiency Services budget entity to contract with local entities in the same regions for the same purposes.	31
32				32
33		<b>Different</b>	SECTION 89. The unexpended balance of funds provided to the Florida Department of Law Enforcement from the General Revenue Fund in Specific Appropriation 1311 of chapter 2024-231, Laws of Florida, for upgrades to the Missing and Endangered Persons Information Clearinghouse shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.	33
34				34
35	SECTION 98. The unexpended balance of General Revenue funds provided to the Florida Department of Law Enforcement to give technical assistance grants to local law enforcement agencies and county detention facilities to assist with updated Jail Management Systems in section 138 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.	<b>Different</b>	SECTION 91. The unexpended balance of funds provided to the Florida Department of Law Enforcement from the General Revenue Fund in section 138 of chapter 2024-231, Laws of Florida, to give technical assistance grants to local law enforcement agencies and county detention facilities to assist with updated Jail Management Systems, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.	35
36				36
37	SECTION 99. The unexpended balance of General Revenue funds provided to the Florida Department of Law Enforcement to assist reporting entities with funding for modification of existing systems to be compliant with the Florida Incident Based Reporting System in section 139 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.	<b>Different</b>	SECTION 92. The unexpended balance of funds provided to the Florida Department of Law Enforcement from the General Revenue Fund in section 139 of chapter 2024-231, Laws of Florida, to assist reporting entities with funding for modification of existing systems to be compliant with the Florida Incident Based Reporting System, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.	37
38				38

**Fiscal Year 2025-2026**

**Senate Appropriations Committee on Criminal and Civil Justice / House of Representatives Justice Budget Subcommittee**

**Back of the Bill**

Line	Senate Bill 2500	Status	House Bill 5001	Line
39	SECTION 100. The unexpended balance of funds provided to the Florida Department of Law Enforcement in the Operating Trust Fund in section 141 of chapter 2024-231, Laws of Florida, for new breath test instrumentation, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.	<b>Different</b>	SECTION 93. The unexpended balance of funds provided to the Florida Department of Law Enforcement in section 141 of chapter 2024-231, Laws of Florida, for new breath test instrumentation, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.	39
40				40
41	SECTION 101. The unexpended balance of General Revenue funds provided to the Florida Department of Law Enforcement for the Protective Services Division Contracted Services in section 142 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.	<b>Different</b>		41
42				42
43	SECTION 102. The unexpended balance of nonrecurring funds provided to the Florida Department of Law Enforcement in the Operating Trust Fund in Specific Appropriation 1294 and section 143 of chapter 2024-231, Laws of Florida, related to tenant broker commissions, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.	<b>Different</b>		43
44				44
45	SECTION 103. The unexpended balance of General Revenue funds provided to the Florida Department of Law Enforcement for the creation of a Ballistic Testing Pilot Program in section 148 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.	<b>Different</b>	SECTION 94. The unexpended balance of funds provided to the Florida Department of Law Enforcement from the General Revenue Fund in section 148 of chapter 2024-231, Laws of Florida, for the creation of a Ballistic Testing Pilot Program, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.	45
46				46
47	SECTION 104. The unexpended balance of General Revenue funds provided to the Florida Department of Law Enforcement for the Forensic Investigative Genetic Genealogy Grant Program in section 2 of chapter 2024-113, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.	<b>Different</b>	SECTION 95. The unexpended balance of funds provided to the Florida Department of Law Enforcement from the General Revenue Fund in section 2 of chapter 2024-113, Laws of Florida, for the Forensic Investigative Genetic Genealogy Grant Program, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.	47
48				48

**Fiscal Year 2025-2026**

**Senate Appropriations Committee on Criminal and Civil Justice / House of Representatives Justice Budget Subcommittee**

**Back of the Bill**

Line	Senate Bill 2500	Status	House Bill 5001	Line
49	SECTION 105. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1276 of chapter 2024-231, Laws of Florida, to restore crime scene functions, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.	<b>Different</b>	SECTION 86. The unexpended balance of funds provided to the Florida Department of Law Enforcement from the General Revenue Fund in Specific Appropriation 1276 of chapter 2024-231, Laws of Florida, to restore crime scene functions, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.	49
50				50
51	SECTION 106. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriations 1317, 1318, and 1321 of chapter 2024-231, Laws of Florida, to renovate the Capital Circle Office Complex, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.	<b>Different</b>	SECTION 90. The unexpended balance of funds provided to the Florida Department of Law Enforcement from the Operating Trust Fund in Specific Appropriations 1317, 1318, and 1321 of chapter 2024-231, Laws of Florida, to renovate the Capital Circle Office Complex, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.	51
52				52
53	SECTION 107. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1272 and 1276 of chapter 2024-231, Laws of Florida, for the Unidentified Human Remains Grant, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.	<b>Different</b>	SECTION 84. The unexpended balance of funds provided to the Florida Department of Law Enforcement from the Federal Grants Trust Fund in Specific Appropriations 1272 and 1276 of chapter 2024-231, Laws of Florida, for the Unidentified Human Remains Grant, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.	53
54				54
55	SECTION 108. The unexpended balance of funds provided to the Florida Department of Law Enforcement for the Seminole County Sheriff's Office Mobile Command Equipment (SF 3340), in section 146 of Chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.	<b>Different</b>		55
56				56
57	SECTION 109. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1290 of Chapter 2024-231, Laws of Florida, for the Jacksonville Sheriff's Office - Mobile Investigative Command Vehicle (SF 1441), shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.	<b>Different</b>	SECTION 83. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1290 of chapter 2024-231, Laws of Florida, for the Jacksonville Sheriff's Office Mobile Investigative Command Vehicle (HF 2061), shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.	57
58				58

**Fiscal Year 2025-2026**

**Senate Appropriations Committee on Criminal and Civil Justice / House of Representatives Justice Budget Subcommittee**

**Back of the Bill**

Line	Senate Bill 2500	Status	House Bill 5001	Line
59	SECTION 110. The unexpended balance of funds provided to the State Courts System for Due Process Costs from the General Revenue Fund in Specific Appropriation 3316 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the State Courts System for Fiscal Year 2025-2026 for the same purpose.	<b>Different</b>	SECTION 96. The unexpended balance of funds provided to the State Courts System from the General Revenue Fund in Specific Appropriation 3316 of chapter 2024-231, Laws of Florida, for Due Process Costs, shall revert and is appropriated to the State Courts System for Fiscal Year 2025-2026 for the same purpose.	59

**Senate Appropriations Committee on Criminal and Civil Justice / House of Representatives Justice Budget Subcommittee**  
**FY 2025-2026 Implementing Bill Language**

Line	Senate Bill 2502	House Bill 5003	Description	Original	Line
1	37	36	<b>DOC / CJEC BUDGET AMENDMENT.</b> Amends s. 216.262, F.S., to allow the Executive Office of the Governor (EOG) to request additional positions and appropriations from unallocated general revenue during the fiscal year for the Department of Corrections (DOC) if the actual inmate population of the DOC exceeds certain Criminal Justice Estimating Conference forecasts. The additional positions and appropriations may be used for essential staff, fixed capital improvements, and other resources to provide classification, security, food services, health services, and other variable expenses within the institutions to accommodate the estimated increase in the inmate population, and are subject to LBC review and approval.	Identical	1
2	38	37	<b>COURT TRUST FUND LOAN.</b> Amends s. 215.18, F.S., to provide chief justice the authority to request a trust fund loan.	Identical	2
3	39	38	<b>DEPARTMENT OF JUVENILE JUSTICE.</b> Requires the Department of Juvenile Justice to review county juvenile detention payments to ensure that counties are fulfilling their financial responsibilities. If the department determines that a county has not met its obligations, Department of Revenue must deduct the amount owed to the Department of Juvenile Justice from shared revenue funds provided to the county under s. 218.23, F.S.	Identical	3
4	40 & 41	39 & 40	<b>PRIVATE COURT-APPOINTED COUNSEL.</b> Amends s. 27.40, F.S., to require written certification of conflict by a public defender. If the office of criminal conflict and civil regional counsel cannot accept a case from the public defender due to conflict, the office of civil regional counsel is required to specifically identify and describe the conflict of interest and certify the conflict to the court before a court-appointed counsel may be assigned.  Contracts with appointed counsel and forms for use in billing must be consistent with ss. 27.5304, and 216.311. The contract must specify that payment is contingent upon an appropriation by the Legislature. The flat fee established in s. 27.5304 is required to be presumed to be sufficient compensation.  The Justice Administrative Commission (JAC) is required to review appointed counsel billings, and objections by the JAC are required to be presumed correct unless a court determines, in writing, that competent and substantial evidence exists to justify overcoming the presumption. If an attorney does not permit the JAC or the Auditor General to review billing documentation, the attorney waives the claim for attorney fees. A finding by the JAC that the appointed counsel waived the right to seek compensation above the flat fee is required to be presumed correct, unless a court determines, in written findings, that competent and substantial evidence exists to overcome the presumption.	Identical	4
5	42 & 43	41 & 42	<b>PRIVATE COURT-APPOINTED COUNSEL/COMPENSATION.</b> Amends s. 27.5304, F.S., to increase caps for compensation of court appointed counsel in criminal cases. Court-appointed counsel may be compensated only in compliance with s. 27.40(1), (2)(a), (6), (7), this section, and the GAA. The JAC is required to review all billings and must contemporaneously document its review before authorizing payment to an attorney. Objections by the JAC to billings by an attorney are required to be presumed correct by a court unless the court determines, in writing, that competent and substantial evidence supports overcoming the presumption. Motions to exceed the flat fee are required to be served on the JAC at least 20 business days before the hearing date, and the JAC may appear at the hearing in person or telephonically.	Identical	5
6	44	N/A	<b>DRONE REPLACEMENT PROGRAM.</b> Amends s. 934.50(7), F.S., to create the drone replacement program within the Florida Department of Law Enforcement to provide funds to law enforcement agencies, fire service providers, ambulance crews, or other first responders, that turn in non-compliant drones based upon the drone's replacement costs current value; requires the department to provide any drones turned in via grant program to the USF Florida Center for Cybersecurity for analysis; and authorizes FDLE to adopt emergency rules to implement grant program.	Different	6

**Senate Appropriations Committee on Criminal and Civil Justice / House of Representatives Justice Budget Subcommittee**

**Senate Bill 2508 / House Bill 5401**

**Judges**

<b>Section</b>	<b>Senate Bill 2508</b>	<b>House Bill 5401</b>	<b>Section</b>
<b>1</b>	Amends s. 26.031, F.S., authorizing three additional circuit court judgeships in the Fifth Judicial Circuit and seven additional circuit court judgeships in the Twentieth Judicial Circuit.	Amends s. 26.031, F.S., authorizing one additional circuit court judgeship each in the following judicial circuits: Second, Eighth, Fourteenth, and Nineteenth circuits; two additional circuit court judgeships each in the following judicial circuits: Fourth, Seventh, Ninth, Twelfth, and Fifteenth circuits; and three additional circuit court judgeships in the Fifth Judicial Circuit.	<b>1</b>
<b>2</b>	Amends s. 34.022, F.S., authorizing one additional county court judgeship in each of the following counties: Clay, Hernando, Marion, Nassau, Sumter, and Walton counties; two additional county court judgeships in the following counties: Duval and Palm Beach counties; and seven new county judgeships in Miami-Dade County.	Amends s. 34.022, F.S., authorizing one additional county court judgeship in each of the following counties: Bay, Clay, Hernando, Lake, Manatee, Marion, Nassau, Osceola, Palm Beach, and Sumter counties; and two additional county court judgeships in Miami-Dade County.	<b>2</b>
<b>3</b>	Amends s. 35.06, F.S., authorizing two additional appellate judgeships in the Sixth District Court of Appeal.		<b>3</b>
		Provides that the Legislature finds and declares that this act fulfills an important state interest.	
<b>4</b>	Provides an effective date of July 1, 2025.	Provides an effective date of July 1, 2025.	<b>4</b>